

By: Senator(s) Gordon, Thames, Scoper,  
Walls, Burton, Cuevas, Dawkins, Huggins,  
Turner

To: Appropriations

SENATE BILL NO. 3106  
(As Sent to Governor)

1 AN ACT MAKING AN APPROPRIATION TO DEFRAY THE EXPENSES OF THE  
2 MISSISSIPPI DEVELOPMENT AUTHORITY FOR FISCAL YEAR 2002.

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

4 SECTION 1. The following sum of money, or so much thereof as  
5 may be necessary, is hereby appropriated out of any money in the  
6 State General Fund not otherwise appropriated, to defray the  
7 expenses of the Mississippi Development Authority for the fiscal  
8 year beginning July 1, 2001, and ending June 30, 2002.....  
9 ..... \$ 21,176,827.00.

10 SECTION 2. The following sum, or so much thereof as may be  
11 necessary, is hereby appropriated out of any money in the State  
12 Treasury to the credit of the Mississippi Development Authority or  
13 the appropriate special fund for the purpose of defraying the  
14 expenses incurred in the operation of the various divisions of the  
15 authority for the fiscal year beginning July 1, 2001, and ending  
16 June 30, 2002..... \$ 127,283,822.00.

17 SECTION 3. With the funds appropriated under the provisions  
18 of Sections 1 and 2, the following positions are authorized:

19 AUTHORIZED POSITIONS:

20	Permanent:	Full Time.....	336
21		Part Time.....	3
22	Time-Limited:	Full Time.....	37
23		Part Time.....	3

24 With the funds herein appropriated, it is the intention of  
25 the Legislature that it shall be the agency's responsibility to  
26 make certain that funds required to be appropriated for "Personal

27 Services" for Fiscal Year 2003 do not exceed Fiscal Year 2002  
28 funds appropriated for that purpose, unless programs or positions  
29 are added to the agency's Fiscal Year 2003 budget by the  
30 Mississippi Legislature. Based on data provided by the  
31 Legislative Budget Office, the State Personnel Board shall  
32 determine and publish the projected annual cost to fully fund all  
33 appropriated positions in compliance with the provisions of this  
34 act. It shall be the responsibility of the agency head to insure  
35 that no single personnel action increases this projected annual  
36 cost and/or the Fiscal Year 2002 appropriation for "Personal  
37 Services" when annualized. If, at the end of any calendar month,  
38 the State Personnel Board determines that the agency has taken  
39 action(s) which would cause the agency to exceed this projected  
40 annual cost or the Fiscal Year 2002 "Personal Services"  
41 appropriated level, when annualized, then only those actions which  
42 reduce the projected annual cost and/or the appropriation  
43 requirement will be processed by the State Personnel Board until  
44 such time as the requirements of this provision are met.

45 Any transfers or escalations shall be made in accordance with  
46 the terms, conditions, and procedures established by law.

47 No general funds authorized to be expended herein shall be  
48 used to replace federal funds and/or other special funds which are  
49 being used for salaries authorized under the provisions of this  
50 act and which are withdrawn and no longer available.

51 SECTION 4. Of the funds appropriated in Section 2, the  
52 amount of Four Hundred Fifty Thousand Dollars (\$450,000.00) shall  
53 be provided from the Motor Carrier Regulation Account to defray  
54 the expenses of the Mississippi Development Authority in operating  
55 the state welcome centers.

56 SECTION 5. Of the funds appropriated under the provisions of  
57 Section 2, Five Million Dollars (\$5,000,000.00) shall be derived  
58 from the Budget Contingency Fund created in Senate Bill No. 2680,  
59 Regular Session of 2001.

60 SECTION 6. Of the funds appropriated under the provisions of  
61 Section 2, One Hundred Fifty Thousand Dollars (\$150,000.00) from  
62 the Budget Contingency Fund is provided for the support of the  
63 Golden Triangle Education Center for Manufacturing Technology.

64 SECTION 7. Of the funds appropriated under the provisions of  
65 Section 2, One Hundred Fifty Thousand Dollars (\$150,000.00) from  
66 the Budget Contingency Fund is provided for the support of the  
67 Mississippi Delta Community College Industrial Training Program.

68 SECTION 8. Of the funds appropriated under the provisions of  
69 Section 2, Two Hundred Thousand Dollars (\$200,000.00) from the  
70 Budget Contingency Fund is provided to defray, without limitation,  
71 expenses in connection with the costs of responding to military  
72 installations and facilities closure inquiries and pursuing  
73 military installations, facilities improvements and enhancement  
74 opportunities.

75 SECTION 9. The acceptance and expenditure of funds, and  
76 interest on such funds, received from, or by virtue of consent or  
77 other orders of or agreements involving any agency,  
78 instrumentality, or judicial tribunal of any state or the United  
79 States for petroleum price compliance and allocation which may  
80 become available during the fiscal year for the support of the  
81 Mississippi Development Authority or any programs sponsored under  
82 the terms of the receipt of these funds are hereby authorized not  
83 to exceed Two Million Dollars (\$2,000,000.00) and approved,  
84 provided such receipts and expenditures are reported and otherwise  
85 accounted for in accordance with Section 27-103-101 et seq., and  
86 Section 27-104-1 et seq., Mississippi Code of 1972.

87 SECTION 10. It is the intention of the Legislature that the  
88 Mississippi Development Authority is hereby authorized to  
89 escalate, budget and expend funds from any source not to exceed  
90 Five Million Dollars (\$5,000,000.00) in accordance with rules and  
91 regulations of the Department of Finance and Administration in a  
92 manner consistent with the escalation of federal funds.

93 SECTION 11. It is the intention of the Legislature that the  
94 Mississippi Development Authority shall maintain complete  
95 accounting and personnel records related to the expenditure of all  
96 funds appropriated under this act and that such records shall be  
97 in the same format and level of detail as maintained for Fiscal  
98 Year 2001. It is further the intention of the Legislature that  
99 the agency's budget request for Fiscal Year 2003 shall be  
100 submitted to the Joint Legislative Budget Committee in a format  
101 and level of detail comparable to the format and level of detail  
102 provided during the Fiscal Year 2002 budget request process.

103 SECTION 12. Of the funds appropriated in Sections 1 and 2,  
104 the amount of Six Million Four Hundred Sixty-two Thousand Dollars  
105 (\$6,462,000.00), or so much thereof as may be necessary, is  
106 provided for the purpose of supporting Mississippi Tourism  
107 Advertising and Promotion for Fiscal Year 2002. The expenditure  
108 of funds authorized in this section shall be exempt from Section  
109 25-9-120, Mississippi Code of 1972.

110 SECTION 13. Of the funds appropriated in Sections 1 and 2,  
111 the amount of One Million Five Hundred Sixty-seven Thousand  
112 Dollars (\$1,567,000.00), or so much thereof as may be necessary,  
113 is provided for the purpose of supporting, marketing, and  
114 facilitating Mississippi business growth for Fiscal Year 2002.  
115 The expenditure of funds authorized in this section shall be  
116 exempt from Section 25-9-120, Mississippi Code of 1972.

117 SECTION 14. In compliance with the "Mississippi Performance  
118 Budget and Strategic Planning Act of 1994," it is the intent of  
119 the Legislature that the funds provided herein shall be utilized  
120 in the most efficient and effective manner possible to achieve the  
121 intended mission of this agency. Based on the funding authorized,  
122 this agency shall make every effort to attain the targeted  
123 performance measures provided below:

124		FY2002
125	<u>Performance Measures</u>	<u>Target</u>

126	International & National	
127	National Recruitment Contacts (Actions)	3,100
128	International Investment Contacts (Actions)	400
129	International Trade Contacts (Actions)	1,500
130	Qualified National Prospects (Prospects)	200
131	Minority Business	
132	Minority Business Contacts (Contacts)	4,500
133	Minority Business Certifications (Actions)	300
134	Financial Resources	
135	Request for Financing or Incentives (Actions)	422
136	Existing Industry & Business	
137	Interactions with Interstate	
138	Businesses (Actions)	7,200
139	Businesses Assisted (Entities)	3,000
140	Tourism Services	
141	Tourist Inquiries Generated (Number)	505,435
142	Welcome Centers	
143	Tourists Registered (Persons)	3,264,000
144	Energy	
145	BTUs Saved (Units in Trillions)	71.67
146	Clients Served (Entities)	34,650
147	Community Services	
148	Amount of Grants Awarded (\$)	55,000,000
149	Grants & Loans Awarded (Items)	175
150	Community Programs Delivered (Programs)	265
151	Employment Training	
152	Successful Program Completion by Clients (%)	78
153	Clients Served (Persons)	10,855
154	A reporting of the degree to which the performance targets	
155	set above have been or are being achieved shall be provided in the	
156	agency's budget request submitted to the Joint Legislative Budget	
157	Committee for Fiscal Year 2003.	

158 SECTION 15. In addition to all other sums herein  
159 appropriated, the following sum, or so much thereof as may be  
160 necessary, is hereby appropriated out of any money in the State  
161 General Fund not otherwise appropriated, to the Mississippi  
162 Development Authority for the purpose of providing funds for the  
163 Institute for Technology Development, for the fiscal year  
164 beginning July 1, 2001, and ending June 30, 2002.....  
165 ..... \$ 650,000.00.

166 The funds appropriated under the provisions of this section  
167 are provided for the specific purpose of providing state funds for  
168 support of the Institute for Technology Development to equip,  
169 operate and maintain a post-graduate, integrated circuit design,  
170 engineering training program, known as ComPEET. The funds herein  
171 appropriated shall be held separate and apart from all other funds  
172 appropriated to the Mississippi Development Authority.

173 SECTION 16. In addition to all other sums herein  
174 appropriated, the following sum, or so much thereof as may be  
175 necessary, is hereby appropriated out of any money in the State  
176 General Fund not otherwise appropriated, to the Mississippi  
177 Development Authority for the purpose of providing funds for  
178 Mississippi Technology Alliance, for the fiscal year beginning  
179 July 1, 2001, and ending June 30, 2002.....  
180 ..... \$ 1,000,000.00.

181 The funds appropriated under the provisions of this section  
182 are provided for the specific purpose of providing state funds for  
183 support of Mississippi Technology Alliance to strengthen the  
184 business environment in Mississippi to spur the creation and  
185 growth of technology-based industries, thus creating many more  
186 high-paying jobs and a more diversified, competitive Mississippi  
187 economy. The funds herein appropriated shall be held separate and  
188 apart from all other funds appropriated to the Mississippi  
189 Development Authority.

190 SECTION 17. In addition to all other sums herein  
191 appropriated, the following sum, or so much thereof as may be  
192 necessary, is hereby appropriated out of any money in the State  
193 General Fund not otherwise appropriated, to the Mississippi  
194 Development Authority for the purpose of providing funds to  
195 support the Stennis Space Center - Space Commerce  
196 Initiative, for the fiscal year beginning July 1, 2001, and ending  
197 June 30, 2002..... \$ 1,500,000.00.

198 The funds herein appropriated shall be held separate and  
199 apart from all other funds appropriated to the Mississippi  
200 Development Authority.

201 SECTION 18. In addition to all other sums herein  
202 appropriated, the following sum, or so much thereof as may be  
203 necessary, is hereby appropriated out of any special source funds  
204 not otherwise appropriated, for the purpose of providing funds to  
205 support the Stennis Space Center - Space Commerce Initiative, for  
206 the fiscal year beginning July 1, 2001, and ending June 30, 2002  
207 ..... \$ 4,000,000.00.

208 SECTION 19. None of the funds appropriated in Section 2  
209 shall be expended unless members of the Mississippi House of  
210 Representatives and Mississippi Senate representing such districts  
211 are notified at least three (3) days prior to the awarding of  
212 Community Development Block Grants or any other grants to their  
213 districts.

214 SECTION 20. The money herein appropriated shall be paid by  
215 the State Treasurer out of any money in the State Treasury to the  
216 credit of the proper fund or funds as set forth in this act, upon  
217 warrants issued by the State Fiscal Officer; and the State Fiscal  
218 Officer shall issue his warrants upon requisitions signed by the  
219 proper person, officer or officers, in the manner provided by law.

220 SECTION 21. This act shall take effect and be in force from  
221 and after July 1, 2001.