

By: Senator(s) Gordon, Thames, Scoper,
Walls, Burton, Cuevas, Dawkins, Huggins,
Turner

To: Appropriations

SENATE BILL NO. 3106

1 AN ACT MAKING AN APPROPRIATION TO DEFRAY THE EXPENSES OF THE
2 MISSISSIPPI DEVELOPMENT AUTHORITY FOR FISCAL YEAR 2002.

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

4 SECTION 1. The following sum of money, or so much thereof as
5 may be necessary, is hereby appropriated out of any money in the
6 State General Fund not otherwise appropriated, to defray the
7 expenses of the Mississippi Development Authority for the fiscal
8 year beginning July 1, 2001, and ending June 30, 2002.....
9 \$ 21,176,827.00.

10 SECTION 2. The following sum, or so much thereof as may be
11 necessary, is hereby appropriated out of any money in the State
12 Treasury to the credit of the Mississippi Development Authority or
13 the appropriate special fund for the purpose of defraying the
14 expenses incurred in the operation of the various divisions of the
15 authority for the fiscal year beginning July 1, 2001, and ending
16 June 30, 2002..... \$ 122,283,822.00.

17 SECTION 3. Of the funds appropriated under the provisions of
18 Sections 1 and 2, not more than the amounts set forth below shall
19 be expended for the respective major objects or purposes of
20 expenditure:

21 MAJOR OBJECTS OF EXPENDITURE:

22	Personal Services:		
23	Salaries, Wages and Fringe Benefits..	\$	15,124,241.00
24	Travel and Subsistence.....		1,487,426.00
25	Contractual Services.....		10,972,512.00
26	Commodities.....		1,520,000.00

27	Capital Outlay:	
28	Other Than Equipment.....	65,500.00
29	Equipment.....	218,395.00
30	Subsidies, Loans and Grants.....	<u>114,072,575.00</u>
31	Total.....	\$ 143,460,649.00

32 FUNDING:

33	General Funds.....	\$ 21,176,827.00
34	Special Funds.....	<u>122,283,822.00</u>
35	Total.....	\$ 143,460,649.00

36 AUTHORIZED POSITIONS:

37	Permanent: Full Time.....	308
38	Part Time.....	2
39	Time-Limited: Full Time.....	27
40	Part Time.....	2

41 With the funds herein appropriated, it is the intention of
42 the Legislature that it shall be the agency's responsibility to
43 make certain that funds required to be appropriated for "Personal
44 Services" for Fiscal Year 2003 do not exceed Fiscal Year 2002
45 funds appropriated for that purpose, unless programs or positions
46 are added to the agency's Fiscal Year 2003 budget by the
47 Mississippi Legislature. Based on data provided by the
48 Legislative Budget Office, the State Personnel Board shall
49 determine and publish the projected annual cost to fully fund all
50 appropriated positions in compliance with the provisions of this
51 act. It shall be the responsibility of the agency head to insure
52 that no single personnel action increases this projected annual
53 cost and/or the Fiscal Year 2002 appropriation for "Personal
54 Services" when annualized. If, at the end of any calendar month,
55 the State Personnel Board determines that the agency has taken
56 action(s) which would cause the agency to exceed this projected
57 annual cost or the Fiscal Year 2002 "Personal Services"
58 appropriated level, when annualized, then only those actions which
59 reduce the projected annual cost and/or the appropriation

60 requirement will be processed by the State Personnel Board until
61 such time as the requirements of this provision are met.

62 Any transfers or escalations shall be made in accordance with
63 the terms, conditions, and procedures established by law.

64 No general funds authorized to be expended herein shall be
65 used to replace federal funds and/or other special funds which are
66 being used for salaries authorized under the provisions of this
67 act and which are withdrawn and no longer available.

68 SECTION 4. Of the funds appropriated in Section 2, the
69 amount of Four Hundred Fifty Thousand Dollars (\$450,000.00) shall
70 be provided from the Motor Carrier Regulation Account to defray
71 the expenses of the Mississippi Development Authority in operating
72 the state welcome centers.

73 SECTION 5. The acceptance and expenditure of funds, and
74 interest on such funds, received from, or by virtue of consent or
75 other orders of or agreements involving any agency,
76 instrumentality, or judicial tribunal of any state or the United
77 States for petroleum price compliance and allocation which may
78 become available during the fiscal year for the support of the
79 Mississippi Development Authority or any programs sponsored under
80 the terms of the receipt of these funds are hereby authorized not
81 to exceed Two Million Dollars (\$2,000,000.00) and approved,
82 provided such receipts and expenditures are reported and otherwise
83 accounted for in accordance with Section 27-103-101 et seq., and
84 Section 27-104-1 et seq., Mississippi Code of 1972.

85 SECTION 6. It is the intention of the Legislature that the
86 Mississippi Development Authority is hereby authorized to
87 escalate, budget and expend funds from any source not to exceed
88 Five Million Dollars (\$5,000,000.00) in accordance with rules and
89 regulations of the Department of Finance and Administration in a
90 manner consistent with the escalation of federal funds.

91 SECTION 7. It is the intention of the Legislature that the
92 Mississippi Development Authority shall maintain complete

93 accounting and personnel records related to the expenditure of all
 94 funds appropriated under this act and that such records shall be
 95 in the same format and level of detail as maintained for Fiscal
 96 Year 2001. It is further the intention of the Legislature that
 97 the agency's budget request for Fiscal Year 2003 shall be
 98 submitted to the Joint Legislative Budget Committee in a format
 99 and level of detail comparable to the format and level of detail
 100 provided during the Fiscal Year 2002 budget request process.

101 SECTION 8. Of the funds appropriated in Section 1, the
 102 amount of Four Million Four Hundred Sixty-two Thousand Dollars
 103 (\$4,462,000.00), or so much thereof as may be necessary, is
 104 provided for the purpose of supporting Mississippi Tourism
 105 Advertising and Promotion for Fiscal Year 2002. The expenditure
 106 of funds authorized in this section shall be exempt from Section
 107 25-9-120, Mississippi Code of 1972.

108 SECTION 9. Of the funds appropriated in Section 1, the
 109 amount of One Million Sixty-seven Thousand Dollars
 110 (\$1,067,000.00), or so much thereof as may be necessary, is
 111 provided for the purpose of supporting, marketing, and
 112 facilitating Mississippi business growth for Fiscal Year 2002.
 113 The expenditure of funds authorized in this section shall be
 114 exempt from Section 25-9-120, Mississippi Code of 1972.

115 SECTION 10. In compliance with the "Mississippi Performance
 116 Budget and Strategic Planning Act of 1994," it is the intent of
 117 the Legislature that the funds provided herein shall be utilized
 118 in the most efficient and effective manner possible to achieve the
 119 intended mission of this agency. Based on the funding authorized,
 120 this agency shall make every effort to attain the targeted
 121 performance measures provided below:

122		FY2002
123	<u>Performance Measures</u>	<u>Target</u>
124	International & National	
125	National Recruitment Contacts (Actions)	3,100

126	International Investment Contacts (Actions)	400
127	International Trade Contacts (Actions)	1,500
128	Qualified National Prospects (Prospects)	200
129	Minority Business	
130	Minority Business Contacts (Contacts)	4,500
131	Minority Business Certifications (Actions)	300
132	Financial Resources	
133	Request for Financing or Incentives (Actions)	422
134	Existing Industry & Business	
135	Interactions with Interstate	
136	Businesses (Actions)	7,200
137	Businesses Assisted (Entities)	3,000
138	Tourism Services	
139	Tourist Inquiries Generated (Number)	505,435
140	Welcome Centers	
141	Tourists Registered (Persons)	3,264,000
142	Energy	
143	BTUs Saved (Units in Trillions)	71.67
144	Clients Served (Entities)	34,650
145	Community Services	
146	Amount of Grants Awarded (\$)	55,000,000
147	Grants & Loans Awarded (Items)	175
148	Community Programs Delivered (Programs)	265
149	Employment Training	
150	Successful Program Completion by Clients (%)	78
151	Clients Served (Persons)	10,855
152	A reporting of the degree to which the performance targets	
153	set above have been or are being achieved shall be provided in the	
154	agency's budget request submitted to the Joint Legislative Budget	
155	Committee for Fiscal Year 2003.	

156 SECTION 11. In addition to all other sums herein
157 appropriated, the following sum, or so much thereof as may be
158 necessary, is hereby appropriated out of any money in the State

159 General Fund not otherwise appropriated, to the Mississippi
160 Development Authority for the purpose of providing funds for the
161 Institute for Technology Development, for the fiscal year
162 beginning July 1, 2001, and ending June 30, 2002.....
163 \$ 650,000.00.

164 The funds appropriated under the provisions of this section
165 are provided for the specific purpose of providing state funds for
166 support of the Institute for Technology Development to equip,
167 operate and maintain a post-graduate, integrated circuit design,
168 engineering training program, known as ComPEET. The funds herein
169 appropriated shall be held separate and apart from all other funds
170 appropriated to the Mississippi Development Authority.

171 SECTION 12. In addition to all other sums herein
172 appropriated, the following sum, or so much thereof as may be
173 necessary, is hereby appropriated out of any special source funds
174 not otherwise appropriated, for the purpose of providing funds for
175 the Institute of Technology Development, for the fiscal year
176 beginning July 1, 2001, and ending June 30, 2002.....
177 \$ 5,050,000.00.

178 SECTION 13. In addition to all other sums herein
179 appropriated, the following sum, or so much thereof as may be
180 necessary, is hereby appropriated out of any money in the State
181 General Fund not otherwise appropriated, to the Mississippi
182 Development Authority for the purpose of providing funds for
183 Mississippi Technology, Incorporated, for the fiscal year
184 beginning July 1, 2001, and ending June 30, 2002.....
185 \$ 1,000,000.00.

186 The funds appropriated under the provisions of this section
187 are provided for the specific purpose of providing state funds for
188 support of Mississippi Technology, Incorporated, to strengthen the
189 business environment in Mississippi to spur the creation and
190 growth of technology-based industries, thus creating many more
191 high-paying jobs and a more diversified, competitive Mississippi

192 economy. The funds herein appropriated shall be held separate and
193 apart from all other funds appropriated to the Mississippi
194 Development Authority.

195 SECTION 14. In addition to all other sums herein
196 appropriated, the following sum, or so much thereof as may be
197 necessary, is hereby appropriated out of any special source funds
198 not otherwise appropriated, for the purpose of providing funds for
199 Mississippi Technology, Incorporated, for the fiscal year
200 beginning July 1, 2001, and ending June 30, 2002.....
201 \$ 150,000.00,

202 SECTION 15. In addition to all other sums herein
203 appropriated, the following sum, or so much thereof as may be
204 necessary, is hereby appropriated out of any money in the State
205 General Fund not otherwise appropriated, to the Mississippi
206 Development Authority for the purpose of providing funds to
207 support the Stennis Space Center - Space Commerce
208 Initiative, for the fiscal year beginning July 1, 2001, and ending
209 June 30, 2002..... \$ 1,500,000.00.

210 The funds herein appropriated shall be held separate and
211 apart from all other funds appropriated to the Mississippi
212 Development Authority.

213 SECTION 16. In addition to all other sums herein
214 appropriated, the following sum, or so much thereof as may be
215 necessary, is hereby appropriated out of any special source funds
216 not otherwise appropriated, for the purpose of providing funds to
217 support the Stennis Space Center - Space Commerce Initiative, for
218 the fiscal year beginning July 1, 2001, and ending June 30, 2002
219 \$ 4,000,000,00.

220 SECTION 17. It is the intention of the Legislature that the
221 Executive Director of the Mississippi Development Authority may
222 authorize increases in major objects of expenditure in total
223 amounts not to exceed twenty-five percent (25%) of the
224 appropriated amount of each major object of expenditure, provided

225 that other major objects of expenditure are decreased by a
226 corresponding dollar amount. However, no transfers shall be
227 authorized which increase the major object of expenditure
228 "Salaries, Wages and Fringe Benefits."

229 SECTION 18. The money herein appropriated shall be paid by
230 the State Treasurer out of any money in the State Treasury to the
231 credit of the proper fund or funds as set forth in this act, upon
232 warrants issued by the State Fiscal Officer; and the State Fiscal
233 Officer shall issue his warrants upon requisitions signed by the
234 proper person, officer or officers, in the manner provided by law.

235 SECTION 19. This act shall take effect and be in force from
236 and after July 1, 2001.