

By: Senator(s) Gordon, Thames, Burton,
Frazier, Chaney, Dawkins, Dearing, Farris,
Posey, Scoper

To: Appropriations

SENATE BILL NO. 3102
(As Sent to Governor)

1 AN ACT MAKING AN APPROPRIATION TO THE BOARD OF TRUSTEES OF
2 STATE INSTITUTIONS OF HIGHER LEARNING FOR SUPPORT OF THE EIGHT
3 UNIVERSITIES AND THE DESIGNATED INSTITUTES, LABORATORIES AND
4 PROGRAMS FOR WHICH THEY ARE RESPONSIBLE AND THE EXECUTIVE OFFICE
5 OF THE BOARD OF TRUSTEES FOR FISCAL YEAR 2002; AND FOR RELATED
6 PURPOSES.

7 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

8 SECTION 1. The following sums of money, or so much thereof
9 as may be necessary, are hereby appropriated out of any money in
10 the State General Fund not otherwise appropriated, to the Board of
11 Trustees of State Institutions of Higher Learning for the purpose
12 of support, maintenance, affirmative action plan, interest funds
13 and repairs at the state-supported institutions of higher
14 learning; for support of Mississippi State University, Mississippi
15 State Chemical Laboratory, Water Resources Institute, University
16 of Mississippi, Mississippi Law Research Institute, Teacher
17 Corps, Jackson State University Urban Research Center, Mississippi
18 Mineral Resources Research Institute, Research Institute of
19 Pharmaceutical Sciences, the Supercomputer, the Stennis Institute
20 of Government, Mississippi University for Women, University of
21 Southern Mississippi, Gulf Coast Research Laboratory, Polymer
22 Institute, Small Business Development Center, Stennis Center for
23 Higher Learning, Delta State University, Alcorn State University,
24 Jackson State University, Mississippi Valley State University, the
25 Commission for Volunteer Services and the executive office of the
26 board of trustees for the fiscal year beginning July 1, 2001, and
27 ending June 30, 2002..... \$ 285,553,188.00.

28 SECTION 2. The following sums of money, or so much thereof
 29 as may be necessary, are hereby appropriated out of the proceeds
 30 from any federal, student fees or other special source funds not
 31 otherwise appropriated, to the Board of Trustees of State
 32 Institutions of Higher Learning for the purpose of support of
 33 Mississippi State University, Mississippi State Chemical
 34 Laboratory, Water Resources Institute, Mississippi Alcohol Safety
 35 Education Program, Stennis Institute of Government, University of
 36 Mississippi, Mississippi Law Research Institute, Mississippi Small
 37 Business Development Center, Mississippi Mineral Resources
 38 Research Institute, Research Institute of Pharmaceutical Sciences,
 39 the Supercomputer, Mississippi University for Women, University of
 40 Southern Mississippi, Stennis Space Center's Center for Higher
 41 Learning, Gulf Coast Research Laboratory, Polymer Institute, Delta
 42 State University, Alcorn State University, Jackson State
 43 University, Jackson State University Urban Research Center,
 44 Mississippi Valley State University, the Commission for Volunteer
 45 Services and the executive office of the board of trustees for the
 46 fiscal year beginning July 1, 2001, and ending June 30, 2002.....
 47 \$ 392,197,644.00.

48 SECTION 3. The following sum, or so much thereof as may be
 49 necessary, is hereby appropriated out of any money in the State
 50 Treasury to the credit of the:

51 Mississippi Alcohol Safety Education Program. . . \$ 150,000.00.
 52 State Court Education Program \$1,822,987.00.

53 for the purpose of defraying the expenses incurred by said
 54 programs for the fiscal year beginning July 1, 2001, and ending
 55 June 30, 2002.

56 SECTION 4. The following sums, or so much thereof as may be
 57 necessary, is hereby appropriated out of any money in the Ayers
 58 Endowment Interest Fund, State Treasury Fund No. 3258, for the
 59 purposes as set out by the courts in the Ayers Case:

60 Alcorn State University. \$300,000.00

61 Jackson State University \$300,000.00

62 Mississippi Valley State University. . . \$300,000.00

63 SECTION 5. Following submission by the parties of the
64 Settlement Agreement in Ayers v. Musgrove to the United States
65 District Court for the Northern District of Mississippi, after
66 securement from the District Court of approval and directions to
67 implement the Agreement, and on the Agreement becoming final and
68 effective according to its terms (including, but not limited to,
69 the exhaustion of all rights to appeal), it is the intention of
70 the Legislature that the following sum, or so much thereof as may
71 be necessary, is hereby appropriated out of any money in the Ayers
72 Settlement Fund created by House Bill 1471, 2001 Regular Session,
73 to the Board of Trustees of State Institutions of Higher Learning
74 for the purpose of establishing an Ayers settlement endowment fund
75 to comply with the Settlement Agreement in the case of Ayers v.
76 Musgrove, for the fiscal year beginning July 1, 2001, and ending
77 June 30, 2002..... \$ 5,000,000.00.

78 SECTION 6. Of the funds appropriated under the provisions of
79 Sections 1 and 2 hereof, the following amounts, or so much thereof
80 as may be necessary, shall be expended by the Board of Trustees of
81 State Institutions of Higher Learning for the purposes hereinafter
82 set forth:

83 (1) Support:

84 (a) From State General Funds, for support
85 of Mississippi State University, the
86 University of Mississippi, Mississippi
87 University for Women, University of
88 Southern Mississippi, Delta State University,
89 Alcorn State University, Jackson State
90 University and Mississippi Valley State
91 University, for the sum..... \$ 269,377,319.00.

92 (b) From State General Funds, for the support of
93 Executive Office of the Board of Trustees for

94 the sum of..... \$ 2,580,624.00.
 95 Mississippi State Chemical Laboratory for the
 96 sum of..... \$ 1,302,379.00.
 97 Mississippi Water Resources Institute for the
 98 sum of..... \$ 102,577.00.
 99 Mississippi Law Research Institute for the
 100 sum of..... \$ 619,900.00.
 101 Mississippi Mineral Resources Institute for
 102 the sum of..... \$ 480,528.00.
 103 Research Institute of Pharmaceutical Sciences
 104 for the sum of..... \$ 4,177,824.00.
 105 Jackson State University Urban Research
 106 Center for the sum of..... \$ 300,928.00.
 107 Gulf Coast Research Laboratory for the
 108 sum of..... \$ 3,331,832.00.
 109 Supercomputer for the sum
 110 of..... \$ 1,634,145.00.
 111 Mississippi Polymer Institute for
 112 the sum of..... \$ 473,120.00.
 113 Mississippi Small Business
 114 Development Center for the
 115 sum of..... \$ 425,312.00.
 116 Stennis Space Center - Center for Higher
 117 Learning for the sum of..... \$ 389,036.00.
 118 Stennis Institute of Government for the
 119 sum of..... \$ 271,742.00.
 120 Commission for Volunteer Services for
 121 the sum of..... \$ 85,922.00.

122 Of the funds appropriated under the provisions of Section 1,
 123 and allocated to the Gulf Coast Research Laboratory, the Board of
 124 Trustees of State Institutions of Higher Learning shall allocate
 125 for Sea Grants matching One Hundred Seventy-five Thousand Dollars
 126 (\$175,000.00) for the Fiscal Year 2002.

127 Provided further, it is the intention of the Legislature, in
128 the event budget reductions are imposed on the Gulf Coast Research
129 Laboratory by the Board of Trustees of State Institutions of
130 Higher Learning, as a result of the Governor ordering budget
131 reductions under the provisions of Sections 27-104-13 or
132 31-17-123, Mississippi Code of 1972, the same percent reduction
133 will be applied to those state funds identified in this section
134 for Sea Grant match.

135 (c) From special funds, the following sum,
136 or so much thereof as may be necessary,
137 is hereby authorized out of the proceeds
138 derived from any federal funds, student
139 fees or other special source funds
140 which are collected by or otherwise
141 become available for the support and
142 maintenance of the eight (8) universities,
143 institutes, laboratories, programs and
144 executive office of the board of trustees....
145 \$392,197,644.00.

146 It is the intent of the Legislature that
147 the Board of Trustees of State Institutions of
148 Higher Learning shall allocate funds to the
149 off-campus centers based on a minimum rate
150 of sixty-five percent (65%) of the on-campus cost
151 of a full-time equivalent student. The on-campus
152 distribution is to be determined without regard to
153 the costs incurred by any one or more of them in
154 the operation of off-campus degree completing
155 centers' classes. Off-campus centers which
156 are operated jointly by two (2) or more
157 institutions, the amount allocated to such
158 centers shall be prorated among the
159 institutions jointly operating such

160 centers based on the full-time equivalent
161 enrollment of such centers.

162 (d) The board of trustees shall insure that
163 the off-campus centers are not charged
164 with any indirect or overhead cost
165 prorated from any on-campus activity.
166 It is the intent of the Legislature that
167 the on-campus operations charge the
168 off-campus centers with only actual direct
169 charges.

170 (e) Of the funds appropriated in Section 1 and
171 allocated in Section 6(1)(a), the amount of
172 One Hundred Fifty-seven Thousand Five Hundred
173 Dollars (\$157,500.00) shall be used for the
174 promotion and expenses of the Mississippi
175 Governor's School for the Gifted and
176 Talented.

177 Provided, however, that the Board
178 of Trustees of State Institutions of Higher
179 Learning shall develop the governing policy
180 for faculty, course content and facilities
181 selection on a competitive basis from all
182 Mississippi senior colleges and universities.
183 The Mississippi Governor's School for the
184 Gifted and Talented shall accept not less than
185 one (1) high school student nominee from each
186 accredited high school in Mississippi. The
187 nominees, selected under criteria developed
188 and adopted by the Board of Trustees of State
189 Institutions of Higher Learning, shall
190 be provided a three-week tuition-free
191 program.

192 The Board of Trustees of State Institutions

193 of Higher Learning shall compile and publish
194 the report of the statewide evaluation
195 committee on the leadership impact of graduates
196 of this school. This report is to be a
197 continuing study on the youthful leadership of
198 the state.

199 (f) Of the funds appropriated in Section 1 and
200 allocated in Section 6(1)(a), the amount of
201 Two Hundred Twenty-five Thousand Dollars
202 (\$225,000.00) shall be used for the promotion
203 and expenses of the Teacher Corps.

204 (g) It is the intent of the Legislature that
205 no general funds authorized to be expended
206 herein shall be used to replace federal funds
207 and/or other special funds which are being used
208 for salaries authorized under the provisions of
209 this act and which are withdrawn and no longer
210 available.

211 (h) After the Mississippi State Chemical Laboratory
212 has provided the maximum amount of services
213 which may be provided free of charge under the
214 provisions of Section 57-21-11(c), Mississippi
215 Code of 1972, the laboratory shall not provide
216 any additional services from the funds
217 appropriated under the provisions of Sections
218 1 and 2 if any charges for such services
219 previously provided are more than ninety (90)
220 days past due. After all such delinquent
221 charges have been paid by a client, the
222 laboratory may provide additional services to
223 the client.

224 (2) Of the funds appropriated in Section 1 and
225 allocated in Section 6(1)(a), the following amounts

- 226 shall be used as set forth:
- 227 (a) For Mississippi State University as interest
- 228 on agricultural land script fund and
- 229 interest on sale of university land, the
- 230 sum of.....\$ 14,387.00.
- 231 (b) For the University of Mississippi as
- 232 interest on original seminary fund, the
- 233 sum of.....\$ 32,643.00.
- 234 (c) For the University of Mississippi as
- 235 interest on 1904 land grant fund, the
- 236 sum of.....\$ 9,965.00.
- 237 (d) For the University of Mississippi as
- 238 interest on LaBauve Fund, the sum
- 239 of.....\$ 1,420.00.
- 240 (e) For Mississippi University for Women
- 241 as interest on funds paid into the
- 242 State Treasury as proceeds of sale of
- 243 land donated to the Industrial Institute
- 244 and College by the United States
- 245 Government, the sum of.....\$ 9,389.00.
- 246 (f) For Alcorn State University as interest
- 247 on land script and land sales funds,
- 248 the sum of.....\$ 12,592.00.

249 SECTION 7. Of the funds appropriated in Section 2 and

250 authorized for expenditure in Section 6(1)(c), the following

251 amounts shall be derived from Education Enhancement Funds

252 deposited pursuant to Sections 27-65-75 and 27-67-31, Mississippi

253 Code of 1972:

254 On-campus and off-campus support of Mississippi

255 State University, the University of Mississippi,

256 Mississippi University for Women, University of

257 Southern Mississippi, Delta State University, Alcorn

258 State University, Jackson State University, and

259 Mississippi Valley State University for
 260 the sum of..... \$ 33,920,439.00.
 261 Executive Office of the Board of Trustees
 262 for the sum of..... \$ 92,422.00.
 263 Mississippi State Chemical Laboratory for the
 264 sum of..... \$ 170,100.00.
 265 Mississippi Water Resources Institute for
 266 the sum of..... \$ 9,200.00.
 267 Mississippi Law Research Institute for
 268 the sum of..... \$ 57,803.00.
 269 Mississippi Mineral Resources Institute
 270 for the sum of..... \$ 25,300.00.
 271 Research Institute of Pharmaceutical
 272 Sciences for the sum of..... \$ 105,800.00.
 273 Stennis Institute of Government for the sum
 274 of..... \$ 49,000.00.
 275 Commission on Volunteer Services for
 276 the sum of..... \$ 97,000.00.
 277 Stennis Space Center - Center for Higher
 278 Learning for the sum of \$ 100,000.00.
 279 Gulf Coast Research Laboratory for the
 280 sum of..... \$ 207,000.00.
 281 TOTAL..... \$ 34,834,064.00.

282 SECTION 8. Of the funds appropriated under the provisions of
 283 Section 2 and authorized for expenditure in Section 6 (1) (c), the
 284 following sums shall be derived from the Budget Contingency Fund
 285 created in Senate Bill No. 2680, Regular Session of 2001:

286 On-campus and off-campus support of Mississippi State University,
 287 the University of Mississippi, Mississippi University for Women,
 288 University of Southern Mississippi, Delta State University, Alcorn
 289 State University, Jackson State University, and Mississippi Valley
 290 State University for the sum of..... \$ 19,828,260.00.

291 On-campus and off-campus support of Mississippi State
 292 University, the University of Mississippi, Mississippi University
 293 for Women, University of Southern Mississippi, Delta State
 294 University, Alcorn State University, Jackson State University,
 295 Mississippi Valley State University, and the Executive Office of
 296 the Board of Trustees for Ayers Settlement costs for the sum of
 297 \$ 1,500,000.00.
 298 Mississippi State University - Meridian for special projects for
 299 the sum of..... \$ 200,000.00.
 300 Mississippi State University for equity funding for the sum of
 301 \$ 2,000,000.00.
 302 University of Mississippi for equity funding for the sum of.....
 303 \$ 1,000,000.00.
 304 University of Southern Mississippi for equity funding for the sum
 305 of..... \$ 2,000,000.00.
 306 Mississippi Law Research Institute for the sum of.....
 307 \$ 30,000.00.
 308 Mississippi Mineral Resources Institute for the sum of.....
 309 \$ 50,000.00.
 310 Stennis Space Center - Center for Higher Learning for the sum of
 311 \$ 43,573.00.
 312 Mississippi Polymer Institute for the sum of.....
 313 \$ 48,740.00.
 314 Stennis Institute of Government for the sum of.....
 315 \$ 43,000.00.
 316 Commission for Volunteer Services for the sum of.....
 317 \$ 80,000.00.
 318 TOTAL..... \$ 26,823,573.00.

319 SECTION 9. Of the funds appropriated in Sections 1, 2 and 4
 320 and authorized for expenditure in Sections 4, 6 (1) (a), 7 and 8,
 321 the following amount, or so much thereof as may be necessary,
 322 shall be expended by the Board of Trustees of State Institutions
 323 of Higher Learning for the purpose of defraying the costs

324 associated with Ayers-related programs at Alcorn State University,
325 Jackson State University and Mississippi Valley State University,
326 the court-appointed monitor, interest on the Ayers Endowment Fund
327 and Ayers-related studies or any other Ayers-related activities..
328 \$ 18,122,908.00.

329 Following submission by the parties of the Settlement
330 Agreement in Ayers v. Musgrove to the United States District Court
331 for the Northern District of Mississippi and after securement from
332 the District Court of approval and direction to implement the
333 Agreement, it is the intention of the Legislature that
334 \$17,846,000.00 of the funds in this section shall be identified as
335 Ayers Settlement Funds; provided, however, that in the event
336 approval of and direction to implement the Settlement Agreement
337 are not obtained from the District Court, it is the intention of
338 the Legislature that on securement of authorization from the
339 District Court in Ayers, the sum of \$18,122,908.00 of the funds in
340 this section shall be identified as Ayers funds for use in
341 implementation of the Remedial Decree of the District Court.

342 SECTION 10. Following submission by the parties of the
343 Settlement Agreement in Ayers V. Musgrove to the United States
344 District Court for the Northern District of Mississippi, after
345 securement from the District Court of approval and directions to
346 implement the Agreement, and on the Agreement becoming final and
347 effective according to its terms (including, but not limited to,
348 the exhaustion of all rights to appeal), it is the intention of
349 the Legislature that of the funds appropriated in Section 2 and
350 authorized for expenditure in Section 6(1)(c) and Section 8 the
351 following sum, or so much thereof as may be necessary, shall be
352 allocated to the Board of Trustees of State Institutions of Higher
353 Learning for the purpose of paying attorneys' fees to comply with
354 the Settlement Agreement in the case of Ayers v. Musgrove, for the
355 fiscal year beginning July 1, 2001 and ending June 30, 2002.....
356 \$ 1,000,000.00.

357 SECTION 11. Following submission by the parties of the
358 Settlement Agreement in Ayers v. Musgrove to the United States
359 District Court for the Northern District of Mississippi, after
360 securement from the District Court of approval and directions to
361 implement the Agreement, and on the Agreement becoming final and
362 effective according to its terms (including, but not limited to,
363 the exhaustion of all rights to appeal), it is the intention of
364 the Legislature that of the funds appropriated in Section 2 and
365 authorized for expenditure in Section 6(1)(c) and Section 8 the
366 following sum, or so much thereof as may be necessary, shall be
367 allocated to the Board of Trustees of State Institutions of Higher
368 Learning for the purpose of defraying the costs of summer
369 development programs to comply with the Settlement Agreement in
370 the case of Ayers v. Musgrove, for the fiscal year beginning July
371 1, 2001 and ending June 30, 2002..... \$ 500,000.00.

372 Any funds appropriated in this section which are not expended
373 during the fiscal year shall not lapse and shall be carried
374 forward to be applied toward funding for the same purpose during
375 the next succeeding fiscal year.

376 SECTION 12. Following submission by the parties of the
377 Settlement Agreement in Ayers v. Musgrove to the United States
378 District Court for the Northern District of Mississippi, after
379 securement from the District Court of approval and direction to
380 implement the Agreement, and on the Agreement becoming final and
381 effective according to its terms (including, but not limited to,
382 the exhaustion of all rights to appeal), it is the intention of
383 the Legislature, that the following sum, or so much thereof as may
384 be necessary, is hereby reappropriated out any money in the State
385 General Fund not otherwise appropriated, to the Board of Trustees
386 of State Institutions of Higher Learning for expenditure in
387 accordance with the Settlement Agreement for the fiscal year
388 beginning July 1, 2001 and ending June 30, 2002.....
389 \$ 3,650,000.00.

390 Notwithstanding the amount reappropriated under the
391 provisions of this section, in no event shall the amount expended
392 exceed the balance as of June 30, 2001, or change the purpose for
393 which the funds were originally authorized.

394 SECTION 13. The following sum, or so much thereof as may be
395 necessary, is hereby reappropriated out of any money in Treasury
396 Fund Number 4188 to the credit of the State Board of Institutions
397 of Higher Learning authorized for expenditure pursuant to Senate
398 Bill 3256, 2000 Regular Session, for the fiscal year beginning
399 July 1, 2001, and ending June 30, 2002..... \$ 220,000.00.

400 Notwithstanding the amount reappropriated under the
401 provisions of this section, in no event shall the amount expended
402 exceed the balance as of June 30, 2001. It is the intention of
403 the Legislature that the purpose for which the funds were
404 originally authorized be changed to defray the expenses of the
405 Executive Office of the Board of Trustees.

406 SECTION 14. The following sum, or so much thereof as may be
407 necessary, is hereby reappropriated out of any money in the State
408 General Fund not otherwise appropriated, to the State Board of
409 Institutions of Higher Learning authorized for expenditure
410 pursuant to Senate Bill 3256, 2000 Regular Session, for the fiscal
411 year beginning July 1, 2001, and ending June 30, 2002.....
412 \$ 250,000.00.

413 Notwithstanding the amount reappropriated under the
414 provisions of this section, in no event shall the amount expended
415 exceed the balance as of June 30, 2001. It is the intention of
416 the Legislature that the purpose for which the funds were
417 originally authorized be changed to defray the expenses of the
418 Greenville Higher Education Center.

419 SECTION 15. It is the intention of the Legislature that the
420 Board of Trustees of State Institutions of Higher Learning shall
421 first use special funds to the greatest extent possible to defray

422 the costs of providing remediation at the state-supported
423 institutions of higher learning.

424 SECTION 16. None of the funds appropriated by this act shall
425 be expended for any purpose that is not actually required or
426 necessary for performing any of the powers or duties of the Board
427 of Trustees of State Institutions of Higher Learning, or any of
428 the powers or duties of any institution under the jurisdiction of
429 the board of trustees, that are authorized by the Mississippi
430 Constitution of 1890, state or federal law, or rules or
431 regulations that implement state or federal law.

432 SECTION 17. The Board of Trustees of State Institutions of
433 Higher Learning shall submit to the Committee on Appropriations of
434 both houses of the Mississippi Legislature by January 1, 2002, a
435 consolidated report for all the several institutions under its
436 jurisdiction, on forms and in a manner to be prescribed by the
437 Legislative Budget Committee, which reflects the anticipated
438 current restricted fund revenues for the 2002 fiscal year, and the
439 budgeted use of such current restricted funds by major object
440 category. For purposes of this section, the term "current
441 restricted funds" shall be defined as those public funds available
442 for financing university operations which are limited by the
443 donor, or by an agency external to the Board of Trustees of State
444 Institutions of Higher Learning, to specific purposes, programs,
445 departments or schools, but shall not include endowment funds or
446 private gifts exempted under the provisions of Section 27-103-5,
447 Mississippi Code of 1972.

448 SECTION 18. It is the intention of the Legislature that the
449 budget requests of the individual institutes, laboratories and
450 programs consolidated in this bill for Fiscal Year 2003 shall be
451 submitted to the Joint Legislative Budget Committee in a format
452 and level of detail comparable to the format and level of detail
453 provided during the Fiscal Year 2002 budget request process.

454 SECTION 19. It is the intention of the Legislature that the
455 Board of Trustees of State Institutions of Higher Learning
456 continue to review, and eliminate when possible, duplicating
457 programs and degrees in the existing institutions of higher
458 learning in this state.

459 SECTION 20. No state appropriations or student tuition and
460 fee receipts, except those specifically charged for the provision
461 of the services, shall be used to support auxiliary enterprises,
462 with the exception of intercollegiate athletics at a level
463 designated by the board of trustees. It is the intent of the
464 Legislature that auxiliary enterprises shall be self-supporting;
465 and that deficits not be taken from funds intended for instruction
466 and academic programs.

467 SECTION 21. However, none of the funds herein appropriated
468 shall be spent to defray tuition cost or subsidize in any way the
469 direct cost of education, ordinarily paid by the student, of any
470 nonresident alien enrolled in any state-supported institution of
471 higher learning in the State of Mississippi. However, this will
472 not apply to any nonresident alien student if the United States
473 has a reciprocal agreement with their country on subsidizing the
474 education of a United States citizen student.

475 SECTION 22. The Board of Trustees shall report yearly to the
476 Legislature the institution compliance with Section 97-11-51,
477 Mississippi Code of 1972, which prohibits deficit spending.

478 SECTION 23. Any funds appropriated pursuant to this act and
479 paid as a fee to or deposited in a financial institution shall be
480 in compliance with Section 109 of the Constitution of the State of
481 Mississippi and Section 25-4-103, Mississippi Code of 1972.

482 SECTION 24. In compliance with the "Mississippi Performance
483 Budget and Strategic Planning Act of 1994," it is the intent of
484 the Legislature that the funds provided herein shall be utilized
485 in the most efficient and effective manner possible to achieve the
486 intended mission of this agency. Based on the funding authorized,

487 this agency shall make every effort to attain the targeted
488 performance measures provided below:

489 FY2002
490 Performance Measures Target

491 Instruction

492 Maintain a Freshman (first-time, full-time)
493 Retention rate from fall to fall
494 that is at or above the national rate
495 for 4-year public institutions as reported
496 by American College Testing (% retention) 72.50

497 Maintain a Freshman (first-time, full-time)
498 Undergraduate Graduation rate after 5 years
499 for the system that is at or above the
500 national rate of 4-year public institutions
501 as reported by American College Testing
502 (% graduated) 42.00

503 Increase in Other Race Personnel with
504 Academic Rank (%) 0.00

505 Increase in Number of Personnel with
506 Academic Rank who hold Terminal Degrees
507 (Includes Doctorate & First Professional
508 Degrees) (%) 0.00

509 Research

510 Change in Expenditures of Unrestricted
511 E&G Funds for Research (%) 0.00

512 Academic Support

513 Strive to Reach the Average Expenditure for
514 Libraries as listed in the American Library
515 Association Standards from Academic &
516 Research Libraries (% change) 0.00

517 Increase the Expenditure of Unrestricted E&G
518 Funds for Technology (%) 0.00

519 Operation & Maintenance

520	Increase the Expenditures of Unrestricted E&G	
521	Funds for Upkeep Cost per Acre of Grounds	
522	(core on- & off-campus) Maintained (%)	0.00
523	Increase the Expenditure of Unrestricted E&G	
524	Funds for Operation & Maintenance Cost	
525	per Square Feet of Building (%)	0.00
526	Scholarships & Fellowships	
527	Change in Number of Students Receiving	
528	Scholarship Dollars from Unrestricted E&G	
529	Funds (%)	0.00
530	Change in Amount of Scholarship Dollars	
531	Awarded from Unrestricted E&G Funds (%)	0.00
532	Public Service	
533	Increase the Expenditures of Unrestricted E&G	
534	Funds for Public Service (%)	0.00
535	Student Services	
536	Increase the Expenditures of Unrestricted E&G	
537	Funds for Undergraduate Admissions &	
538	Records (%)	0.00
539	Increase the Expenditures of Unrestricted	
540	E&G Funds for Undergraduate Financial	
541	Aid (%)	0.00
542	Institutional Support	
543	Change in Expenditures of Unrestricted E&G	
544	Funds for Institutional Support per Fall	
545	Full-time Equivalent Student (%)	0.00
546	A reporting of the degree to which the performance targets	
547	set above have been or are being achieved shall be provided in the	
548	agency's budget request submitted to the Joint Legislative Budget	
549	Committee for Fiscal Year 2003.	
550	SECTION 25. Of the funds appropriated under the provisions	
551	of this act, the Board of Trustees of State Institutions of Higher	
552	Learning may expend out of these funds such sums as may be	

553 necessary to provide transportation and transportation related
554 services, including the operation or use of buses, vans or other
555 vehicles owned or leased by the Board of Trustees of State
556 Institutions of Higher Learning in support of the annual meeting
557 of the Southern Legislative Conference hosted by the State of
558 Mississippi.

559 SECTION 26. The money herein appropriated shall be paid by
560 the State Treasurer out of any money in the State Treasury to the
561 credit of the proper fund or funds as set forth in this act, upon
562 warrants issued by the State Fiscal Officer; and the State Fiscal
563 Officer shall issue his warrants upon requisitions signed by the
564 proper person, officer or officers, in the manner provided by law.

565 SECTION 27. This act shall take effect and be in force from
566 and after July 1, 2001.