

By: Senator(s) Gordon, Thames, Chaney,
Harden, Burton, Farris, Lee, Stogner, Turner

To: Appropriations

SENATE BILL NO. 3100
(As Sent to Governor)

1 AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING
2 THE ADMINISTRATIVE EXPENSES OF THE STATE BOARD FOR COMMUNITY AND
3 JUNIOR COLLEGES FOR FISCAL YEAR 2002.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 SECTION 1. The following sum, or so much thereof as may be
6 necessary, is hereby appropriated out of any money in the State
7 General Fund not otherwise appropriated, for the purpose of
8 defraying the administrative expenses of the State Board for
9 Community and Junior Colleges for the fiscal year beginning
10 July 1, 2001, and ending June 30, 2002..... \$ 7,085,902.00.

11 SECTION 2. The following sum, or so much thereof as may be
12 necessary, is hereby appropriated out of any money in the State
13 Treasury to the credit of the State Board for Community and Junior
14 Colleges, for the purpose of defraying the administrative expenses
15 of the State Board for Community and Junior Colleges for the
16 fiscal year beginning July 1, 2001, and ending June 30, 2002.....
17 \$ 18,278,770.00.

18 SECTION 3. The following sum, or so much thereof as may be
19 necessary, is hereby appropriated out of any money in the State
20 Treasury to the credit of the Commission on Proprietary School and
21 College Registration, for the purpose of defraying the expenses
22 incurred in the regulation and administration of the Mississippi
23 Proprietary School and College Registration Law and the associated
24 expenses of the State Board for Community and Junior Colleges for
25 the fiscal year beginning July 1, 2001, and ending June 30, 2002
26 \$ 60,000.00.

27 SECTION 4. With the funds appropriated under the provisions
28 of Sections 1, 2 and 3, the following positions are authorized:

29 AUTHORIZED POSITIONS:

30	Permanent:	Full Time.....	41
31		Part Time.....	0
32	Time-Limited:	Full Time.....	1
33		Part Time.....	0

34 Any transfers or escalations shall be made in accordance with
35 the terms, conditions, and procedures established by law.

36 No general funds authorized to be expended herein shall be
37 used to replace federal funds and/or other special funds which are
38 being used for salaries authorized under the provisions of this
39 act and which are withdrawn and no longer available.

40 SECTION 5. Of the funds appropriated under the provisions of
41 Section 2, Six Million Dollars (\$6,000,000.00) shall be derived
42 from the Budget Contingency Fund created in Senate Bill No. 2680,
43 Regular Session of 2001.

44 SECTION 6. It is the intention of the Legislature that the
45 budget requests of the administrative expenses of the State Board
46 for Community and Junior Colleges for Fiscal Year 2003 shall be
47 submitted to the Joint Legislative Budget Committee in a format
48 and level of detail comparable to the format and level of detail
49 provided during the Fiscal Year 2002 budget request process.

50 SECTION 7. Of the funds appropriated in Section 2, Six
51 Million Dollars (\$6,000,000.00) shall be expended from the Work
52 Force Carryover Fund as created by House Bill No. 1271, Regular
53 Session of 1995.

54 SECTION 8. Of the funds appropriated in Sections 1 and 2,
55 funds in the amount of Eighteen Million Thirty-one Thousand
56 Ninety-four Dollars (\$18,031,094.00) are appropriated for the
57 Workforce Education Program and Industrial Training. No funding
58 obligation or commitment shall be made on behalf of the state for
59 industrial training beyond the level of funding made available in

60 this section. All industrial training program commitments made in
61 Fiscal Year 2002 and future fiscal years shall be based only upon
62 funds available in this section and any proposed commitments shall
63 be approved by the Executive Director of the State Board for
64 Community and Junior Colleges, or the Executive Director's
65 designee prior to such commitment being finalized. Industrial
66 training program commitments shall be made and based only upon
67 training services provided and not for a specific funding amount.
68 Any expenditures of funds authorized in this section are limited
69 to obligations made July 1, 2001, or after, and shall not be
70 expended for obligations made prior to this date.

71 SECTION 9. Of the funds appropriated in Section 2, funds in
72 the amount of One Hundred Twenty-five Thousand Dollars
73 (\$125,000.00) shall be derived from Community College Network fees
74 for the purpose of defraying the costs of the Community College
75 Network and the administrative expenses of the State Board for
76 Community and Junior Colleges.

77 SECTION 10. The following sum, or so much thereof as may be
78 necessary, is hereby reappropriated out of any money in the State
79 General Fund not otherwise appropriated, to the State Board for
80 Community and Junior Colleges for the purpose of reauthorizing the
81 expenditure of State General Funds, as authorized in Senate Bill
82 No. 3254, Regular Session of 2000, for the fiscal year beginning
83 July 1, 2001, and ending June 30, 2002..... \$ 120,000.00.

84 Notwithstanding the amount reappropriated under the
85 provisions of this section, in no event shall the amount expended
86 exceed the unexpended balance as of June 30, 2001.

87 SECTION 11. The money herein appropriated shall be paid by
88 the State Treasurer out of any money in the State Treasury to the
89 credit of the proper fund or funds as set forth in this act, upon
90 warrants issued by the State Fiscal Officer; and the State Fiscal
91 Officer shall issue his warrants upon requisitions signed by the
92 proper person, officer or officers in the manner provided by law.

93 SECTION 12. This act shall take effect and be in force from
94 and after July 1, 2001.