By: Senator(s) Gordon, Thames, Chaney, Harden, Burton, Farris, Lee, Stogner, Turner To: Appropriations

SENATE BILL NO. 3100

1 AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING 2 THE ADMINISTRATIVE EXPENSES OF THE STATE BOARD FOR COMMUNITY AND 3 JUNIOR COLLEGES FOR FISCAL YEAR 2002.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI: 5 SECTION 1. The following sum, or so much thereof as may be necessary, is hereby appropriated out of any money in the State 6 7 General Fund not otherwise appropriated, for the purpose of 8 defraying the administrative expenses of the State Board for 9 Community and Junior Colleges for the fiscal year beginning 10 July 1, 2001, and ending June 30, 2002..... \$ 7,085,902.00. SECTION 2. The following sum, or so much thereof as may be 11 12 necessary, is hereby appropriated out of any money in the State Treasury to the credit of the State Board for Community and Junior 13 Colleges, for the purpose of defraying the administrative expenses 14 of the State Board for Community and Junior Colleges for the 15 fiscal year beginning July 1, 2001, and ending June 30, 2002..... 16 \$ 12,278,770.00. 17 18 SECTION 3. The following sum, or so much thereof as may be 19 necessary, is hereby appropriated out of any money in the State 20 Treasury to the credit of the Commission on Proprietary School and College Registration, for the purpose of defraying the expenses 21 incurred in the regulation and administration of the Mississippi 22 23 Proprietary School and College Registration Law and the associated expenses of the State Board of Community and Junior Colleges for 24 the fiscal year beginning July 1, 2001, and ending June 30, 2002 25 26\$ 60,000.00.

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27 SECTION 4. With the funds appropriated under the provisions 28 of Sections 1, 2 and 3, the following positions are authorized: 29 AUTHORIZED POSITIONS:

30	Permanent:	Full Time	41
31		Part Time	0
32	Time-Limited:	Full Time	1
33		Part Time	0

Any transfers or escalations shall be made in accordance with the terms, conditions, and procedures established by law.

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds which are being used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

40 SECTION 5. It is the intention of the Legislature that the 41 budget requests of the administrative expenses of the State Board 42 for Community and Junior Colleges for Fiscal Year 2003 shall be 43 submitted to the Joint Legislative Budget Committee in a format 44 and level of detail comparable to the format and level of detail 45 provided during the Fiscal Year 2002 budget request process.

46 SECTION 6. Of the funds appropriated in Section 2, Five 47 Million Dollars (\$5,000,000.00) shall be expended from the Work 48 Force Carryover Fund as created by House Bill No. 1271, Regular 49 Session of 1995.

SECTION 7. Of the funds appropriated in Sections 1 and 2, 50 51 funds in the amount of Eleven Million Thirty-one Thousand Ninetyfour Dollars (\$11,031,094.00) are appropriated for the Workforce 52 53 Education Program and Industrial Training. No funding obligation or commitment shall be made on behalf of the state for industrial 54 training beyond the level of funding made available in this 55 section. All industrial training program commitments made in 56 57 Fiscal Year 2002 and future fiscal years shall be based only upon 58 funds available in this section and any proposed commitments shall be approved by the Executive Director of the State Board for 59 *SS05/A291* S. B. No. 3100 01/SS05/A291 PAGE 2

60 Community and Junior Colleges, or the Executive Director's 61 designee prior to such commitment being finalized. Industrial 62 training program commitments shall be made and based only upon 63 training services provided and not for a specific funding amount. 64 Any expenditures of funds authorized in this section are limited 65 to obligations made July 1, 2001, or after, and shall not be 66 expended for obligations made prior to this date.

67 SECTION 8. Of the funds appropriated in Section 2, funds in 68 the amount of One Hundred Twenty-five Thousand Dollars 69 (\$125,000.00) shall be derived from Community College Network fees 70 for the purpose of defraying the costs of the Community College 71 Network and the administrative expenses of the State Board for 72 Community and Junior Colleges.

SECTION 9. The money herein appropriated shall be paid by 73 74 the State Treasurer out of any money in the State Treasury to the credit of the proper fund or funds as set forth in this act, upon 75 warrants issued by the State Fiscal Officer; and the State Fiscal 76 77 Officer shall issue his warrants upon requisitions signed by the proper person, officer or officers in the manner provided by law. 78 79 SECTION 10. This act shall take effect and be in force from 80 and after July 1, 2001.