

By: Senator(s) Gordon, Thames, Farris,
Kirby, Chaney, Frazier, Little, Walls,
Williamson

To: Appropriations

SENATE BILL NO. 3095

1 AN ACT MAKING AN APPROPRIATION FOR EXPENSES OF THE EXECUTIVE
2 DEPARTMENT, BEING THE GOVERNOR'S OFFICE AND STAFF, AND FOR
3 EXPENSES INCIDENTAL TO THE PROPER OPERATION OF THE GOVERNOR'S
4 MANSION AND RESIDENCE OF THE GOVERNOR, FOR FISCAL YEAR 2002.

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

6 SECTION 1. The following sum, or so much thereof as may be
7 necessary, is hereby appropriated out of any money in the State
8 General Fund not otherwise appropriated, for expenses of the
9 Executive Department, being the Governor's office and staff, for
10 the fiscal year beginning July 1, 2001, and ending June 30, 2002,
11 \$ 2,235,616.00.

12 SECTION 2. Of the funds appropriated under the provisions of
13 Section 1, not more than the amounts set forth below shall be
14 expended for the respective major objects or purposes of
15 expenditure:

16 MAJOR OBJECTS OF EXPENDITURE:

17 Personal Services:

18	Salaries, Wages and Fringe Benefits..	\$	1,632,158.00
19	Travel and Subsistence.....		51,000.00
20	Contractual Services.....		475,458.00
21	Commodities.....		52,000.00
22	Capital Outlay:		
23	Other Than Equipment.....		0.00
24	Equipment.....		25,000.00
25	Subsidies, Loans and Grants.....		0.00
26	Total.....	\$	2,235,616.00

27 FUNDING:

28	General Funds.....	\$	2,235,616.00
29	Special Funds.....		<u>0.00</u>
30	Total.....	\$	2,235,616.00

31 AUTHORIZED POSITIONS:

32	Permanent: Full Time.....	33
33	Part Time.....	1
34	Time-Limited: Full Time.....	0
35	Part Time.....	0

36 Any escalations shall be made in accordance with the terms,
37 conditions, and procedures established by law.

38 No general funds authorized to be expended herein shall be
39 used to replace federal funds and/or other special funds which are
40 being used for salaries authorized under the provisions of this
41 act and which are withdrawn and no longer available.

42 SECTION 3. The following sum, or so much thereof as may be
43 necessary, is hereby appropriated out of any money in the State
44 General Fund not otherwise appropriated, for expenses incidental
45 to the proper operation of the Governor's Mansion and residence of
46 the Governor for the fiscal year beginning July 1, 2001, and
47 ending June 30, 2002..... \$ 539,598.00.

48 SECTION 4. Of the funds appropriated under the provisions of
49 Section 3, not more than the amounts set forth below shall be
50 expended for the respective major objects or purposes of
51 expenditure:

52 MAJOR OBJECTS OF EXPENDITURE:

53 Personal Services:

54	Salaries, Wages and Fringe Benefits..	\$	201,669.00
55	Travel and Subsistence.....		6,000.00
56	Contractual Services.....		172,929.00
57	Commodities.....		149,000.00

58 Capital Outlay:

59	Other Than Equipment.....		0.00
60	Equipment.....		10,000.00

61	Subsidies, Loans and Grants.....		<u>0.00</u>
62	Total.....	\$	539,598.00
63	FUNDING:		
64	General Funds.....	\$	539,598.00
65	Special Funds.....		<u>0.00</u>
66	Total.....	\$	539,598.00

67 AUTHORIZED POSITIONS:

68	Permanent:	Full Time.....	7
69		Part Time.....	1
70	Time-Limited:	Full Time.....	0
71		Part Time.....	0

72 Any escalations shall be made in accordance with the terms,
73 conditions, and procedures established by law.

74 No general funds authorized to be expended herein shall be
75 used to replace federal funds and/or other special funds which are
76 being used for salaries authorized under the provisions of this
77 act and which are withdrawn and no longer available.

78 SECTION 5. The money herein appropriated shall be paid by
79 the State Treasurer out of any money in the State Treasury to the
80 credit of the proper fund or funds as set forth in this act, upon
81 warrants issued by the State Fiscal Officer; and the State Fiscal
82 Officer shall issue his warrants upon requisitions signed by the
83 proper person, officer or officers in the manner provided by law.

84 SECTION 6. This act shall take effect and be in force from
85 and after July 1, 2001.