

By: Senator(s) Gordon, Thames, Dearing,  
Gollott, Little, White (5th)

To: Appropriations

SENATE BILL NO. 3088

1 AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING  
2 THE EXPENSES OF THE MISSISSIPPI GAMING COMMISSION, FOR FISCAL YEAR  
3 2002.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 SECTION 1. The following sum, or so much thereof as may be  
6 necessary, is hereby appropriated out of any money in the State  
7 General Fund not otherwise appropriated, for the purpose of  
8 defraying the expenses of the Mississippi Gaming Commission, for  
9 the fiscal year beginning July 1, 2001, and ending

10 June 30, 2002..... \$ 4,824,742.00.

11 SECTION 2. The following sum, or so much thereof as may be  
12 necessary, is hereby appropriated out of any money in the special  
13 funds in the State Treasury to the credit of the Mississippi  
14 Gaming Commission which are collected by or otherwise become  
15 available for the purpose of defraying the expenses of the  
16 Commission for the fiscal year beginning July 1, 2001, and ending

17 June 30, 2002..... \$ 4,567,846.00.

18 SECTION 3. Of the funds appropriated under the provisions of  
19 Section 1 and Section 2, not more than the amounts set forth below  
20 shall be expended for the respective major objects or purposes of  
21 expenditure:

22 MAJOR OBJECTS OF EXPENDITURE:

23 Personal Services:

24	Salaries, Wages and Fringe Benefits..	\$ 5,818,628.00
25	Travel and Subsistence.....	540,000.00
26	Contractual Services.....	2,463,694.00
27	Commodities.....	287,581.00

28	Capital Outlay:		
29	Other Than Equipment.....		0.00
30	Equipment.....		182,435.00
31	Subsidies, Loans and Grants.....		<u>100,250.00</u>
32	Total.....	\$	9,392,588.00
33	FUNDING:		
34	General Funds.....	\$	4,824,742.00
35	Special Funds.....		<u>4,567,846.00</u>
36	Total.....	\$	9,392,588.00

37 AUTHORIZED POSITIONS:

38	Permanent:	Full Time.....	151
39		Part Time.....	0
40	Time-Limited:	Full Time.....	0
41		Part Time.....	0

42 With the funds herein appropriated, it is the intention of  
43 the Legislature that it shall be the agency's responsibility to  
44 make certain that funds required to be appropriated for "Personal  
45 Services" for Fiscal Year 2003 do not exceed Fiscal Year 2002  
46 funds appropriated for that purpose, unless programs or positions  
47 are added to the agency's Fiscal Year 2003 budget by the  
48 Mississippi Legislature. Based on data provided by the  
49 Legislative Budget Office, the State Personnel Board shall  
50 determine and publish the projected annual cost to fully fund all  
51 appropriated positions in compliance with the provisions of this  
52 act. It shall be the responsibility of the agency head to insure  
53 that no single personnel action increases this projected annual  
54 cost and/or the Fiscal Year 2002 appropriation for "Personal  
55 Services" when annualized. If, at the end of any calendar month,  
56 the State Personnel Board determines that the agency has taken  
57 action(s) which would cause the agency to exceed this projected  
58 annual cost or the Fiscal Year 2002 "Personal Services"  
59 appropriated level, when annualized, then only those actions which  
60 reduce the projected annual cost and/or the appropriation

61 requirement will be processed by the State Personnel Board until  
62 such time as the requirements of this provision are met.

63 Any transfers or escalations shall be made in accordance with  
64 the terms, conditions and procedures established by law.

65 No general funds authorized to be expended herein shall be  
66 used to replace federal funds and/or other special funds which are  
67 being used for salaries authorized under the provisions of this  
68 act and which are withdrawn and no longer available.

69 SECTION 4. Of the funds appropriated in Section 2, One  
70 Hundred Thousand Dollars (\$100,000.00) is hereby authorized to be  
71 transferred to the Mississippi Council on Compulsive Gambling, a  
72 nonprofit organization.

73 SECTION 5. The money herein appropriated shall be paid by  
74 the State Treasurer out of any money in the State Treasury to the  
75 credit of the proper fund or funds as set forth in this act, upon  
76 warrants issued by the State Fiscal Officer; and the State Fiscal  
77 Officer shall issue his warrants upon requisitions signed by the  
78 proper person, officer or officers in the manner provided by law.

79 SECTION 6. This act shall take effect and be in force from  
80 and after July 1, 2001.