

By: Representatives Green, McBride, Denny,  
Ellzey, Gadd, Read, Watson

To: Appropriations

HOUSE BILL NO. 1623

1 AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING  
2 THE EXPENSES OF THE STATE SOIL AND WATER CONSERVATION COMMISSION  
3 FOR THE FISCAL YEAR 2002.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 SECTION 1. The following sum, or so much thereof as may be  
6 necessary, is hereby appropriated out of any money in the State  
7 General Fund not otherwise appropriated, to the State Soil and  
8 Water Conservation Commission for the purpose of defraying the  
9 administrative expenses of the commission and carrying out the  
10 provisions of Section 69-27-1 et seq., Mississippi Code of 1972,  
11 for the fiscal year beginning July 1, 2001, and ending  
12 June 30, 2002..... \$ 877,775.00.

13 SECTION 2. The following sum, or so much thereof as may be  
14 necessary, is hereby appropriated out of any money in the special  
15 fund in the State Treasury to the credit of the State Soil and  
16 Water Conservation Commission which is comprised of special source  
17 funds collected by or otherwise available to the commission, for  
18 the purpose of defraying the expenses of the commission for the  
19 fiscal year beginning July 1, 2001, and ending June 30, 2002.....  
20 ..... \$ 1,018,509.00.

21 SECTION 3. Of the funds appropriated under the provisions of  
22 Section 1 and Section 2, not more than the amounts set forth below  
23 shall be expended for the respective major objects or purposes of  
24 expenditure:

25 MAJOR OBJECTS OF EXPENDITURE:

26 Personal Services:

27 Salaries, Wages and Fringe Benefits.. \$ 781,255.00

28	Travel and Subsistence.....	23,000.00
29	Contractual Services.....	141,758.00
30	Commodities.....	77,850.00
31	Capital Outlay:	
32	Other Than Equipment.....	0.00
33	Equipment.....	7,800.00
34	Subsidies, Loans and Grants.....	<u>864,621.00</u>
35	Total.....	\$ 1,896,284.00
36	FUNDING:	
37	General Funds.....	\$ 877,775.00
38	Special Funds.....	<u>1,018,509.00</u>
39	Total.....	\$ 1,896,284.00

40 AUTHORIZED POSITIONS:

41	Permanent: Full Time.....	16
42	Part Time.....	0
43	Time-Limited: Full Time.....	2
44	Part Time.....	0

45 With the funds herein appropriated, it is the intention of  
46 the Legislature that it shall be the agency's responsibility to  
47 make certain that funds required to be appropriated for "Personal  
48 Services" for Fiscal Year 2003 do not exceed Fiscal Year 2002  
49 funds appropriated for that purpose, unless programs or positions  
50 are added to the agency's Fiscal Year 2003 budget by the  
51 Mississippi Legislature. Based on data provided by the  
52 Legislative Budget Office, the State Personnel Board shall  
53 determine and publish the projected annual cost to fully fund all  
54 appropriated positions in compliance with the provisions of this  
55 act. It shall be the responsibility of the agency head to insure  
56 that no single personnel action increases this projected annual  
57 cost and/or the Fiscal Year 2002 appropriation for "Personal  
58 Services" when annualized. If, at the end of any calendar month,  
59 the State Personnel Board determines that the agency has taken  
60 action(s) which would cause the agency to exceed this projected

61 annual cost or the Fiscal Year 2002 "Personal Services"  
62 appropriated level, when annualized, then only those actions which  
63 reduce the projected annual cost and/or the appropriation  
64 requirement will be processed by the State Personnel Board until  
65 such time as the requirements of this provision are met.

66 Any transfers or escalations shall be made in accordance with  
67 the terms, conditions and procedures established by law.

68 No general funds authorized to be expended herein shall be  
69 used to replace federal funds and/or other special funds which are  
70 being used for salaries authorized under the provisions of this  
71 act and which are withdrawn and no longer available.

72 SECTION 4. The State Soil and Water Conservation Commission  
73 is hereby authorized to retain all funds generated from the sale  
74 of equipment. Any funds made available from the sale of equipment  
75 shall be deposited into the special fund in the State Treasury to  
76 the credit of the Soil and Water Conservation Commission and shall  
77 be used solely for the purpose of purchasing equipment.

78 SECTION 5. The State Soil and Water Conservation Commission  
79 is hereby authorized to receive, budget and expend any proceeds  
80 derived from the sale of bonds authorized in Section 69-27-331 et  
81 seq., Mississippi Code of 1972. All expenditures shall be in  
82 accordance with conditions provided in Section 69-27-331 et seq.,  
83 Mississippi Code of 1972.

84 SECTION 6. It is the intention of the Legislature that the  
85 Soil and Water Conservation Commission shall have the authority to  
86 escalate its budget and expend funds from any source not to exceed  
87 Seven Hundred Fifty Thousand Dollars (\$750,000.00) in accordance  
88 with rules and regulations of the Department of Finance and  
89 Administration in a manner consistent with the escalation of  
90 federal funds.

91 SECTION 7. Of the funds appropriated in Section 1, it is the  
92 intention of the Legislature that Sixty-five Thousand Dollars  
93 (\$65,000.00) be used for the purpose of funding a Beaver Control

94 Cost Share program. The Mississippi Soil and Water Conservation  
95 Commission shall promulgate rules and regulations for the  
96 establishment and operation of the program on a fund matching  
97 basis with the county unit of government. Funds not expended or  
98 encumbered in a county may be transferred to another county during  
99 the fiscal year. Only those funds specifically appropriated for  
100 the Beaver Control Cost Share program shall be used in any such  
101 program.

102 SECTION 8. The money herein appropriated shall be paid by  
103 the State Treasurer out of any money in the State Treasury to the  
104 credit of the proper fund or funds as set forth in this act, upon  
105 warrants issued by the State Fiscal Officer; and the State Fiscal  
106 Officer shall issue his warrants upon requisitions signed by the  
107 proper person, officer or officers, in the manner provided by law.

108 SECTION 9. This act shall take effect and be in force from  
109 and after July 1, 2001.