

By: Representatives Flaggs, Bowles,
Frierson, Read, Robinson (63rd), Watson

To: Appropriations

HOUSE BILL NO. 1606
(As Sent to Governor)

1 AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING
2 THE EXPENSES OF THE MISSISSIPPI ARTS COMMISSION FOR THE FISCAL
3 YEAR 2002.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 SECTION 1. The following sum, or so much thereof as may be
6 necessary, is hereby appropriated out of any money in the State
7 General Fund not otherwise appropriated, for the purpose of
8 defraying the expenses of the Mississippi Arts Commission for the
9 fiscal year beginning July 1, 2001, and ending June 30, 2002.....
10 \$ 1,496,932.00.

11 SECTION 2. The following sum, or so much thereof as may be
12 necessary, is hereby appropriated out of any money in the special
13 fund in the State Treasury to the credit of the Mississippi Arts
14 Commission which is comprised of special source funds and
15 donations collected by or otherwise available to the commission,
16 for the purpose of defraying the expenses of the commission for
17 the fiscal year beginning July 1, 2001, and ending June 30, 2002.
18 \$ 1,169,445.00.

19 SECTION 3. Of the funds appropriated under the provisions of
20 Section 1 and Section 2, not more than the amounts set forth below
21 shall be expended for the respective major objects or purposes of
22 expenditure:

23 MAJOR OBJECTS OF EXPENDITURE:

24 Personal Services:

25	Salaries, Wages and Fringe Benefits..	\$	544,589.00
26	Travel and Subsistence.....		9,000.00
27	Contractual Services.....		171,420.00

28	Commodities.....	52,900.00
29	Capital Outlay:	
30	Other Than Equipment.....	0.00
31	Equipment.....	3,930.00
32	Subsidies, Loans and Grants.....	<u>1,884,538.00</u>
33	Total..... \$	2,666,377.00

34 FUNDING:

35	General Funds..... \$	1,496,932.00
36	Special Funds.....	<u>1,169,445.00</u>
37	Total..... \$	2,666,377.00

38 AUTHORIZED POSITIONS:

39	Permanent: Full Time.....	11
40	Part Time.....	0
41	Time-Limited: Full Time.....	1
42	Part Time.....	0

43 With the funds herein appropriated, it is the intention of
44 the Legislature that it shall be the agency's responsibility to
45 make certain that funds required to be appropriated for "Personal
46 Services" for Fiscal Year 2003 do not exceed Fiscal Year 2002
47 funds appropriated for that purpose, unless programs or positions
48 are added to the agency's Fiscal Year 2003 budget by the
49 Mississippi Legislature. Based on data provided by the
50 Legislative Budget Office, the State Personnel Board shall
51 determine and publish the projected annual cost to fully fund all
52 appropriated positions in compliance with the provisions of this
53 act. It shall be the responsibility of the agency head to insure
54 that no single personnel action increases this projected annual
55 cost and/or the Fiscal Year 2002 appropriation for "Personal
56 Services" when annualized. If, at the end of any calendar month,
57 the State Personnel Board determines that the agency has taken
58 action(s) which would cause the agency to exceed this projected
59 annual cost or the Fiscal Year 2002 "Personal Services"
60 appropriated level, when annualized, then only those actions which

61 reduce the projected annual cost and/or the appropriation
62 requirement will be processed by the State Personnel Board until
63 such time as the requirements of this provision are met.

64 Any transfers or escalations shall be made in accordance with
65 the terms, conditions and procedures established by law.

66 No general funds authorized to be expended herein shall be
67 used to replace federal funds and/or other special funds which are
68 being used for salaries authorized under the provisions of this
69 act and which are withdrawn and no longer available.

70 SECTION 4. Of the funds appropriated under the provisions of
71 Section 2, funds in the amount of Four Hundred Fifty Thousand
72 Dollars (\$450,000.00) shall be derived from the Education
73 Enhancement Fund pursuant to Sections 27-65-75 and 27-67-31,
74 Mississippi Code of 1972, for the following:

75 Training of educators and promotion
76 of arts programs in public schools . . . \$100,000.00
77 Miscellaneous grants and programs \$350,000.00

78 SECTION 5. It is the intention of the Legislature that the
79 Arts Commission shall have the authority to transfer dollars
80 appropriated in the major object of expenditure "Subsidies, Loans
81 and Grants," designated for the "Challenge Program," specific
82 amounts to a special fund in the State Treasury called the Arts
83 Commission Challenge Initiative Fund. The unexpended amounts
84 remaining in the fund at the end of a fiscal year shall not lapse
85 into the State General Fund and may be expended by the commission
86 in subsequent fiscal years upon appropriation of the Legislature.
87 Any interest earned on the fund shall be deposited to the credit
88 of the fund and may be disbursed by the commission upon
89 appropriations of the Legislature. It is the intention of the
90 Legislature that the commission may award grants to arts
91 organizations from monies in the fund and the grantees will be
92 required to provide matching funds for the grants in an amount of
93 not less than two (2) times the amount of the grant.

94 SECTION 6. It is the intention of the Legislature that the
95 Mississippi Arts Commission shall have the authority to escalate
96 its budget and expend funds from any source available not to
97 exceed Two Hundred Thousand Dollars (\$200,000.00), that may become
98 available to the Commission in accordance with the rules and
99 regulations of the Department of Finance and Administration in a
100 manner consistent with the escalation of federal funds.

101 SECTION 7. Of the funds appropriated under the provisions of
102 Section 2, Two Hundred Fifty Thousand Dollars (\$250,000.00) shall
103 be derived from the Budget Contingency Fund created in Senate Bill
104 No. 2680, 2001 Regular Session.

105 SECTION 8. The money herein appropriated shall be paid by
106 the State Treasurer out of any money in the State Treasury to the
107 credit of the proper fund or funds as set forth in this act, upon
108 warrants issued by the State Fiscal Officer; and the State Fiscal
109 Officer shall issue his warrants upon requisitions signed by the
110 proper person, officer or officers, in the manner provided by law.

111 SECTION 9. This act shall take effect and be in force from
112 and after July 1, 2001.