

By: Representatives Watson, McBride, Coleman To: Appropriations
(29th), Eakes, Gadd, Green

HOUSE BILL NO. 1603

1 AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING
2 THE EXPENSES OF THE OFFICE OF CAPITAL DEFENSE COUNSEL OF THE STATE
3 OF MISSISSIPPI FOR THE FISCAL YEAR 2002.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 SECTION 1. The following sum, or so much thereof as may be
6 necessary, is hereby appropriated out of any money in the State
7 General Fund not otherwise appropriated, for the purpose of
8 defraying the expenses of the Office of Capital Defense Counsel of
9 the State of Mississippi for the fiscal year beginning
10 July 1, 2001, and ending June 30, 2002..... \$ 719,541.00.

11 SECTION 2. Of the funds appropriated under the provisions of
12 Section 1, not more than the amounts set forth below shall be
13 expended for the respective major objects or purposes of
14 expenditure:

15 MAJOR OBJECTS OF EXPENDITURE:

16	Personal Services:	
17	Salaries, Wages and Fringe Benefits..	\$ 427,223.00
18	Travel and Subsistence.....	16,000.00
19	Contractual Services.....	259,318.00
20	Commodities.....	12,000.00
21	Capital Outlay:	
22	Other Than Equipment.....	0.00
23	Equipment.....	5,000.00
24	Subsidies, Loans and Grants.....	<u>0.00</u>
25	Total.....	\$ 719,541.00

26 AUTHORIZED POSITIONS:

27	Permanent: Full Time.....	9
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28	Part Time.....	0
29	Time-Limited: Full Time.....	0
30	Part Time.....	0

31 Any transfers or escalations shall be made in accordance with
32 the terms, conditions, and procedures established by law.

33 No general funds authorized to be expended herein shall be
34 used to replace federal funds and/or other special funds which are
35 being used for salaries authorized under the provisions of this
36 act and which are withdrawn and no longer available.

37 SECTION 3. The money herein appropriated shall be paid by
38 the State Treasurer out of any money in the State Treasury to the
39 credit of the proper fund or funds as set forth in this act, upon
40 warrants issued by the State Fiscal Officer; and the State Fiscal
41 Officer shall issue his warrants upon requisitions signed by the
42 proper person, officer or officers, in the manner provided by law.

43 SECTION 4. This act shall take effect and be in force from
44 and after July 1, 2001.