By: Representatives Read, Eakes, Broomfield, Brown, Coleman (29th), Denny, Ellzey, Flaggs, Gadd, Martinson, Mitchell

To: Appropriations

## HOUSE BILL NO. 1594

1 2 3 4	AN ACT MAKING AN APPROPRIATION FROM SPECIAL FUND STATE TREASURY FOR THE PURPOSE OF DEFRAYING THE EXPENT MISSISSIPPI REAL ESTATE APPRAISER LICENSING AND CERTION BOARD FOR THE FISCAL YEAR 2002.	ISES OF THE
5	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI	
6	SECTION 1. The following sum, or so much thereof as may be	
7	necessary, is hereby appropriated out of any money in the State	
8	Treasury to the credit of the Real Estate Appraisal License Fund,	
9	for the purpose of defraying the expenses of the Mississippi Real	
10	Estate Appraiser Licensing and Certification Board for the fiscal	
11	year beginning July 1, 2001, and ending June 30, 2002	
12	\$	358,675.00.
13	SECTION 2. Of the funds appropriated under the	provisions of
14	Section 1, not more than the amounts set forth below shall be	
15	expended for the respective major objects or purposes	of
16	expenditure:	
17	MAJOR OBJECTS OF EXPENDITURE:	
18	Personal Services:	
19	Salaries, Wages and Fringe Benefits \$	178,944.00
20	Travel and Subsistence	30,369.00
21	Contractual Services	120,812.00
22	Commodities	24,800.00
23	Capital Outlay:	
24	Other Than Equipment	0.00
25	Equipment	3,750.00
26	Subsidies, Loans and Grants	0.00
27	Total\$	358,675.00

28	AUTHORIZED POSITIONS:	
29	Permanent: Full Time 5	
30	Part Time0	
31	Time-Limited: Full Time0	
32	Part Time0	
33	With the funds herein appropriated, it is the intention of	
34	the Legislature that it shall be the agency's responsibility to	
35	make certain that funds required to be appropriated for "Personal	
36	Services" for Fiscal Year 2003 do not exceed Fiscal Year 2002	
37	funds appropriated for that purpose, unless programs or positions	
38	are added to the agency's Fiscal Year 2003 budget by the	
39	Mississippi Legislature. Based on data provided by the	
40	Legislative Budget Office, the State Personnel Board shall	
41	determine and publish the projected annual cost to fully fund all	
42	appropriated positions in compliance with the provisions of this	
43	act. It shall be the responsibility of the agency head to insure	
44	that no single personnel action increases this projected annual	
45	cost and/or the Fiscal Year 2002 appropriation for "Personal	
46	Services" when annualized. If, at the end of any calendar month,	
47	the State Personnel Board determines that the agency has taken	
48	action(s) which would cause the agency to exceed this projected	
49	annual cost or the Fiscal Year 2002 "Personal Services"	
50	appropriated level, when annualized, then only those actions which	
51	reduce the projected annual cost and/or the appropriation	
52	requirement will be processed by the State Personnel Board until	
53	such time as the requirements of this provision are met.	
54	Any transfers or escalations shall be made in accordance with	
55	the terms, conditions and procedures established by law.	
56	No general funds authorized to be expended herein shall be	
57	used to replace federal funds and/or other special funds which are	
58	being used for salaries authorized under the provisions of this	
59	act and which are withdrawn and no longer available.	

60 SECTION 3. The money herein appropriated shall be paid by the State Treasurer out of any money in the State Treasury to the 61 credit of the proper fund or funds as set forth in this act, upon 62 warrants issued by the State Fiscal Officer; and the State Fiscal 63 64 Officer shall issue his warrants upon requisitions signed by the proper person, officer or officers, in the manner provided by law. 65 SECTION 4. This act shall take effect and be in force from 66 and after July 1, 2001. 67