

By: Representatives Read, Eakes, Broomfield,
Brown, Coleman (29th), Denny, Ellzey, Flaggs,
Gadd, Martinson, Mitchell

To: Appropriations

HOUSE BILL NO. 1590
(As Sent to Governor)

1 AN ACT MAKING AN APPROPRIATION FROM SPECIAL FUNDS IN THE
2 STATE TREASURY FOR THE PURPOSE OF DEFRAYING THE ADMINISTRATIVE
3 EXPENSES OF THE BOARD OF TRUSTEES OF THE PUBLIC EMPLOYEES'
4 RETIREMENT SYSTEM AND FOR THE MAINTENANCE AND OPERATION OF THE
5 RETIREMENT SYSTEM BUILDING FOR THE FISCAL YEAR 2002.

6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

7 SECTION 1. The following sum, or so much thereof as may be
8 necessary, is hereby appropriated out of any money in the State
9 Treasury to the credit of the Administrative Expense Account of
10 the Public Employees' Retirement System for the purpose of
11 defraying the administrative expenses of the Board of Trustees of
12 the Public Employees' Retirement System, or out of any money in
13 the State Treasury to the credit of the Retirement System Building
14 Account of the Public Employees' Retirement System for the purpose
15 of maintenance and general operation of the Retirement System
16 Building, for the fiscal year beginning July 1, 2001, and ending
17 June 30, 2002..... \$ 8,541,557.00.

18 SECTION 2. Of the funds appropriated under the provisions of
19 Section 1, not more than the amounts set forth below shall be
20 expended for the respective major objects or purposes of
21 expenditure:

22 MAJOR OBJECTS OF EXPENDITURE:

- 23 Personal Services:
- 24 Salaries, Wages and Fringe Benefits.. \$ 5,608,904.00
- 25 Travel and Subsistence..... 65,000.00
- 26 Contractual Services..... 2,479,580.00
- 27 Commodities..... 368,520.00
- 28 Capital Outlay:

29	Other Than Equipment.....	0.00
30	Equipment.....	19,453.00
31	Subsidies, Loans and Grants.....	<u>100.00</u>
32	Total..... \$	8,541,557.00

33 AUTHORIZED POSITIONS:

34	Permanent: Full Time.....	141
35	Part Time.....	0
36	Time-Limited: Full Time.....	0
37	Part Time.....	0

38 With the funds herein appropriated, it is the intention of
39 the Legislature that it shall be the agency's responsibility to
40 make certain that funds required to be appropriated for "Personal
41 Services" for Fiscal Year 2003 do not exceed Fiscal Year 2002
42 funds appropriated for that purpose, unless programs or positions
43 are added to the agency's Fiscal Year 2003 budget by the
44 Mississippi Legislature. Based on data provided by the
45 Legislative Budget Office, the State Personnel Board shall
46 determine and publish the projected annual cost to fully fund all
47 appropriated positions in compliance with the provisions of this
48 act. It shall be the responsibility of the agency head to insure
49 that no single personnel action increases this projected annual
50 cost and/or the Fiscal Year 2002 appropriation for "Personal
51 Services" when annualized. If, at the end of any calendar month,
52 the State Personnel Board determines that the agency has taken
53 action(s) which would cause the agency to exceed this projected
54 annual cost or the Fiscal Year 2002 "Personal Services"
55 appropriated level, when annualized, then only those actions which
56 reduce the projected annual cost and/or the appropriation
57 requirement will be processed by the State Personnel Board until
58 such time as the requirements of this provision are met.

59 Any transfers or escalations shall be made in accordance with
60 the terms, conditions and procedures established by law.

61 No general funds authorized to be expended herein shall be
62 used to replace federal funds and/or other special funds which are
63 being used for salaries authorized under the provisions of this
64 act and which are withdrawn and no longer available.

65 SECTION 3. Of the funds appropriated in Section 1 and
66 allocated in Section 2 in the category "Personal Services:
67 Salaries, Wages and Fringe Benefits," not more than Fifty Thousand
68 Dollars (\$50,000.00) shall be used to pay overtime compensation
69 for work on data processing records after regular office hours.

70 SECTION 4. The following sum, or so much thereof as may be
71 necessary while remaining within the project cost of Twelve
72 Million Eight Hundred Thirty One Thousand Six Hundred Fifty
73 Dollars (\$12,831,650.00), is hereby appropriated out of any money
74 in the State Treasury to the credit of the Building Fund Account
75 of the Public Employees' Retirement System for the purpose of
76 defraying the expenses of construction and renovation, including
77 furnishings, as well as moving and relocation costs, of the Public
78 Employees' Retirement System building located at 429 Mississippi
79 Street, Jackson, Mississippi..... \$ 12,460,650.00

80 The expenditure of funds appropriated under this section
81 shall be subject to the approval of the Department of Finance and
82 Administration, and the Department of Finance and Administration
83 shall submit an annual report regarding such expenditures to the
84 Legislative Budget Office, the House Public Buildings, Grounds and
85 Lands Committee and the Senate Public Property Committee.

86 SECTION 5. The following sum, or so much thereof as may be
87 necessary while remaining within the project cost of Nine Hundred
88 Fifty Thousand Dollars (\$950,000.00), is hereby appropriated out
89 of any money in the State Treasury to the credit of the Building
90 Fund Account of the Public Employees' Retirement System for the
91 purpose of defraying the expenses of renovation of the building
92 owned by the Public Employees' Retirement System building located
93 at 301 North President Street, Jackson, Mississippi.....

94 \$ 468,000.00

95 The expenditure of funds appropriated under this section
96 shall be subject to the approval of the Department of Finance and
97 Administration, and the Department of Finance and Administration
98 shall submit an annual report regarding such expenditures to the
99 Legislative Budget Office, the House Public Buildings, Grounds and
100 Lands Committee and the Senate Public Property Committee.

101 SECTION 6. The following sum, or so much thereof as may be
102 necessary is hereby appropriated out of any money in the State
103 Treasury to the credit of the Building Fund Account of the Public
104 Employees' Retirement System for the purpose of purchasing and
105 renovating an office building..... \$ 12,000,000.00.

106 The expenditure of funds appropriated under this section
107 shall be subject to the approval of the Department of Finance and
108 Administration, and the Department of Finance and Administration
109 shall submit an annual report regarding such expenditures to the
110 Legislative Budget Office, the House Public Buildings, Grounds and
111 Lands Committee and the Senate Public Property Committee.

112 The expenditure of funds appropriated under this section
113 shall not be available for expenditure unless the amounts
114 appropriated in Sections 4 and/or 5 remain unexpended in Fiscal
115 Year 2002.

116 SECTION 7. The money herein appropriated shall be paid by
117 the State Treasurer out of any money in the State Treasury to the
118 credit of the proper fund or funds as set forth in this act, upon
119 warrants issued by the State Fiscal Officer; and the State Fiscal
120 Officer shall issue his warrants upon requisitions signed by the
121 proper person, officer or officers, in the manner provided by law.

122 SECTION 8. This act shall take effect and be in force from
123 and after July 1, 2001.