

By: Representatives Read, Eakes, Broomfield,  
Brown, Coleman (29th), Denny, Ellzey, Flaggs,  
Gadd, Martinson, Mitchell

To: Appropriations

HOUSE BILL NO. 1590

1 AN ACT MAKING AN APPROPRIATION FROM SPECIAL FUNDS IN THE  
2 STATE TREASURY FOR THE PURPOSE OF DEFRAYING THE ADMINISTRATIVE  
3 EXPENSES OF THE BOARD OF TRUSTEES OF THE PUBLIC EMPLOYEES'  
4 RETIREMENT SYSTEM AND FOR THE MAINTENANCE AND OPERATION OF THE  
5 RETIREMENT SYSTEM BUILDING FOR THE FISCAL YEAR 2002.

6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

7 SECTION 1. The following sum, or so much thereof as may be  
8 necessary, is hereby appropriated out of any money in the State  
9 Treasury to the credit of the Administrative Expense Account of  
10 the Public Employees' Retirement System for the purpose of  
11 defraying the administrative expenses of the Board of Trustees of  
12 the Public Employees' Retirement System, or out of any money in  
13 the State Treasury to the credit of the Retirement System Building  
14 Account of the Public Employees' Retirement System for the purpose  
15 of maintenance and general operation of the Retirement System  
16 Building, for the fiscal year beginning July 1, 2001, and ending  
17 June 30, 2002..... \$ 7,874,356.00.

18 SECTION 2. Of the funds appropriated under the provisions of  
19 Section 1, not more than the amounts set forth below shall be  
20 expended for the respective major objects or purposes of  
21 expenditure:

22 MAJOR OBJECTS OF EXPENDITURE:

23 Personal Services:  
24 Salaries, Wages and Fringe Benefits.. \$ 4,941,703.00  
25 Travel and Subsistence..... 65,000.00  
26 Contractual Services..... 2,479,580.00  
27 Commodities..... 368,520.00  
28 Capital Outlay:

29	Other Than Equipment.....	0.00
30	Equipment.....	19,453.00
31	Subsidies, Loans and Grants.....	<u>100.00</u>
32	Total.....	\$ 7,874,356.00

33 AUTHORIZED POSITIONS:

34	Permanent: Full Time.....	122
35	Part Time.....	0
36	Time-Limited: Full Time.....	0
37	Part Time.....	0

38 With the funds herein appropriated, it is the intention of  
39 the Legislature that it shall be the agency's responsibility to  
40 make certain that funds required to be appropriated for "Personal  
41 Services" for Fiscal Year 2003 do not exceed Fiscal Year 2002  
42 funds appropriated for that purpose, unless programs or positions  
43 are added to the agency's Fiscal Year 2003 budget by the  
44 Mississippi Legislature. Based on data provided by the  
45 Legislative Budget Office, the State Personnel Board shall  
46 determine and publish the projected annual cost to fully fund all  
47 appropriated positions in compliance with the provisions of this  
48 act. It shall be the responsibility of the agency head to insure  
49 that no single personnel action increases this projected annual  
50 cost and/or the Fiscal Year 2002 appropriation for "Personal  
51 Services" when annualized. If, at the end of any calendar month,  
52 the State Personnel Board determines that the agency has taken  
53 action(s) which would cause the agency to exceed this projected  
54 annual cost or the Fiscal Year 2002 "Personal Services"  
55 appropriated level, when annualized, then only those actions which  
56 reduce the projected annual cost and/or the appropriation  
57 requirement will be processed by the State Personnel Board until  
58 such time as the requirements of this provision are met.

59 Any transfers or escalations shall be made in accordance with  
60 the terms, conditions and procedures established by law.

61 No general funds authorized to be expended herein shall be  
62 used to replace federal funds and/or other special funds which are  
63 being used for salaries authorized under the provisions of this  
64 act and which are withdrawn and no longer available.

65 SECTION 3. Of the funds appropriated in Section 1 and  
66 allocated in Section 2 in the category "Personal Services:  
67 Salaries, Wages and Fringe Benefits," not more than Fifty Thousand  
68 Dollars (\$50,000.00) shall be used to pay overtime compensation  
69 for work on data processing records after regular office hours.

70 SECTION 4. The following sum, or so much thereof as may be  
71 necessary while remaining within the project cost of Twelve  
72 Million Eight Hundred Thirty One Thousand Six Hundred Fifty  
73 Dollars (\$12,831,650.00), is hereby appropriated out of any money  
74 in the State Treasury to the credit of the Building Fund Account  
75 of the Public Employees' Retirement System for the purpose of  
76 defraying the expenses of construction and renovation, including  
77 furnishings, as well as moving and relocation costs, of the Public  
78 Employees' Retirement System building located at 429 Mississippi  
79 Street, Jackson, Mississippi..... \$ 12,460,650.00

80 The expenditure of funds appropriated under this section  
81 shall be subject to the approval of the Department of Finance and  
82 Administration, and the Department of Finance and Administration  
83 shall submit an annual report regarding such expenditures to the  
84 Legislative Budget Office, the House Public Buildings, Grounds and  
85 Lands Committee and the Senate Public Property Committee.

86 SECTION 5. The following sum, or so much thereof as may be  
87 necessary while remaining within the project cost of Nine Hundred  
88 Fifty Thousand Dollars (\$950,000.00), is hereby appropriated out  
89 of any money in the State Treasury to the credit of the Building  
90 Fund Account of the Public Employees' Retirement System for the  
91 purpose of defraying the expenses of renovation of the building  
92 owned by the Public Employees' Retirement System building located  
93 at 301 North President Street, Jackson, Mississippi.....

94 ..... \$ 468,000.00

95 The expenditure of funds appropriated under this section  
96 shall be subject to the approval of the Department of Finance and  
97 Administration, and the Department of Finance and Administration  
98 shall submit an annual report regarding such expenditures to the  
99 Legislative Budget Office, the House Public Buildings, Grounds and  
100 Lands Committee and the Senate Public Property Committee.

101 SECTION 6. The money herein appropriated shall be paid by  
102 the State Treasurer out of any money in the State Treasury to the  
103 credit of the proper fund or funds as set forth in this act, upon  
104 warrants issued by the State Fiscal Officer; and the State Fiscal  
105 Officer shall issue his warrants upon requisitions signed by the  
106 proper person, officer or officers, in the manner provided by law.

107 SECTION 7. This act shall take effect and be in force from  
108 and after July 1, 2001.