MISSISSIPPI LEGISLATURE

By: Representatives Read, Eakes, Broomfield, Brown, Coleman (29th), Denny, Ellzey, Flaggs, Gadd, Martinson, Mitchell To: Appropriations

HOUSE BILL NO. 1586

AN ACT MAKING AN APPROPRIATION FROM SPECIAL FUNDS IN THE 1 STATE TREASURY FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE 2 MISSISSIPPI STATE BOARD OF NURSING HOME ADMINISTRATORS FOR THE 3 FISCAL YEAR 2002. 4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI: 5 6 SECTION 1. The following sum, or so much thereof as may be 7 necessary, is hereby appropriated out of any money in the State 8 Treasury to the credit of the Mississippi State Board of Nursing Home Administrators for the purpose of defraying the expenses of 9 10 the board for the fiscal year beginning July 1, 2001, and ending June 30, 2002 \$ 142,483.00. 11 SECTION 2. With the funds appropriated under the provisions 12 of Section 1, the following positions are authorized: 13 AUTHORIZED POSITIONS: 14 Full Time..... 15 Permanent: 2 16 Part Time..... 0 Time-Limited: Full Time..... 17 0 Part Time..... 18 0 With the funds herein appropriated, it is the intention of 19 20 the Legislature that it shall be the agency's responsibility to 21 make certain that funds required to be appropriated for "Personal Services" for Fiscal Year 2003 do not exceed Fiscal Year 2002 22 funds appropriated for that purpose, unless programs or positions 23 24 are added to the agency's Fiscal Year 2003 budget by the 25 Mississippi Legislature. Based on data provided by the Legislative Budget Office, the State Personnel Board shall 26 determine and publish the projected annual cost to fully fund all 27

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appropriated positions in compliance with the provisions of this 28 29 act. It shall be the responsibility of the agency head to insure 30 that no single personnel action increases this projected annual cost and/or the Fiscal Year 2002 appropriation for "Personal 31 32 Services" when annualized. If, at the end of any calendar month, 33 the State Personnel Board determines that the agency has taken action(s) which would cause the agency to exceed this projected 34 annual cost or the Fiscal Year 2002 "Personal Services" 35 appropriated level, when annualized, then only those actions which 36 37 reduce the projected annual cost and/or the appropriation 38 requirement will be processed by the State Personnel Board until such time as the requirements of this provision are met. 39

40 Any transfers or escalations shall be made in accordance with 41 the terms, conditions and procedures established by law.

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds which are being used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

46 SECTION 3. It is the intention of the Legislature that the 47 Mississippi State Board of Nursing Home Administrators deposit all 48 revenue generated into a special fund in the State Treasury to the 49 credit of the Mississippi State Board of Nursing Home 50 Administrators and that all interest earned or deposited to the 51 fund shall remain in the fund and not be paid into the State 52 General Fund of Mississippi.

The money herein appropriated shall be paid by 53 SECTION 4. 54 the State Treasurer out of any money in the State Treasury to the 55 credit of the proper fund or funds as set forth in this act, upon warrants issued by the State Fiscal Officer; and the State Fiscal 56 Officer shall issue his warrants upon requisitions signed by the 57 58 proper person, officer or officers, in the manner provided by law. 59 SECTION 5. This act shall take effect and be in force from and after July 1, 2001. 60

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