MISSISSIPPI LEGISLATURE

By: Representatives Read, Eakes, Broomfield, Brown, Coleman (29th), Denny, Ellzey, Flaggs, Gadd, Martinson, Mitchell To: Appropriations

HOUSE BILL NO. 1576

AN ACT MAKING AN APPROPRIATION FROM SPECIAL FUNDS IN THE 1 STATE TREASURY FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE 2 3 MISSISSIPPI ATHLETIC COMMISSION FOR THE FISCAL YEAR 2002. 4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI: 5 SECTION 1. The following sum, or so much thereof as may be necessary, is hereby appropriated out of any money in the State 6 7 Treasury to the credit of the Mississippi Athletic Commission 8 Fund, for the purpose of defraying the expenses of the Mississippi Athletic Commission for the fiscal year beginning July 1, 2001, 9 and ending June 30, 2002 \$ 110,252.00. 10 SECTION 2. With the funds approved for expenditure under 11 12 Section 1, the following positions are authorized: AUTHORIZED POSITIONS: 13 Full Time..... 14 Permanent: 1 Part Time..... 15 0 Time-Limited: Full Time..... 16 0 17 Part Time..... 0 18 With the funds herein appropriated, it is the intention of 19 the Legislature that it shall be the agency's responsibility to 20 make certain that funds required to be appropriated for "Personal Services" for Fiscal Year 2003 do not exceed Fiscal Year 2002 21 funds appropriated for that purpose, unless programs or positions 22 23 are added to the agency's Fiscal Year 2003 budget by the Mississippi Legislature. Based on data provided by the 24 Legislative Budget Office, the State Personnel Board shall 25 26 determine and publish the projected annual cost to fully fund all appropriated positions in compliance with the provisions of this 27 *HR05/A843* H. B. No. 1576 A1/2 01/HR05/A843 PAGE 1 (\backslash)

It shall be the responsibility of the agency head to insure 28 act. 29 that no single personnel action increases this projected annual cost and/or the Fiscal Year 2002 appropriation for "Personal 30 31 Services" when annualized. If, at the end of any calendar month, 32 the State Personnel Board determines that the agency has taken 33 action(s) which would cause the agency to exceed this projected annual cost or the Fiscal Year 2002 "Personal Services" 34 appropriated level, when annualized, then only those actions which 35 reduce the projected annual cost and/or the appropriation 36 37 requirement will be processed by the State Personnel Board until 38 such time as the requirements of this provision are met.

Any transfers or escalations shall be made in accordance withthe terms, conditions and procedures established by law.

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds which are being used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

SECTION 3. The money herein appropriated shall be paid by 45 the State Treasurer out of any money in the State Treasury to the 46 47 credit of the proper fund or funds as set forth in this act, upon warrants issued by the State Fiscal Officer; and the State Fiscal 48 49 Officer shall issue his warrants upon requisitions signed by the proper person, officer or officers, in the manner provided by law. 50 SECTION 4. This act shall take effect and be in force from 51 52 and after July 1, 2001.