

By: Representative Capps

To: Appropriations

HOUSE BILL NO. 1297

1 AN ACT TO AMEND SECTION 3, CHAPTER 59, LAWS OF 2000, TO
2 TRANSFER CERTAIN PORTIONS OF THE MONEY IN THE FISCAL YEAR 2001
3 APPROPRIATION TO THE MISSISSIPPI NATIONAL GUARD FROM ONE CATEGORY
4 TO ANOTHER.

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

6 SECTION 1. Section 3, Chapter 59, Laws of 2000, is amended
7 as follows:

8 Section 3. Of the funds appropriated under the provisions of
9 Sections 1 and 2, not more than the amounts set forth below shall
10 be expended for the respective major objects or purposes of
11 expenditure:

12 GENERAL SUPPORT

13 MAJOR OBJECTS OF EXPENDITURE:

14 Personal Services:

15	Salaries, Wages and Fringe Benefits.. \$	1,728,947.00
16	Travel and Subsistence.....	17,000.00
17	Contractual Services.....	294,915.00
18	Commodities.....	60,068.00
19	Capital Outlay:	
20	Other Than Equipment.....	0.00
21	Equipment.....	<u>35,000.00</u>
22	Subsidies, Loans and Grants.....	<u>1,342,813.00</u>
23	Total..... \$	3,478,743.00

24 FUNDING:

25	General Funds..... \$	3,478,743.00
26	Special Funds.....	<u>0.00</u>
27	Total..... \$	3,478,743.00

28 AUTHORIZED POSITIONS:

29	Permanent:	Full Time.....	39
30		Part Time.....	0
31	Time-Limited:	Full Time.....	0
32		Part Time.....	0

33 CAMP SHELBY TIMBER FUND--NO. 3700

34 MAJOR OBJECTS OF EXPENDITURE:

35 Personal Services:

36	Salaries, Wages and Fringe Benefits..	\$	157,144.00
37	Travel and Subsistence.....		2,000.00
38	Contractual Services.....		202,300.00
39	Commodities.....		58,000.00
40	Capital Outlay:		
41	Other Than Equipment.....		10,000.00
42	Equipment.....		26,500.00
43	Subsidies, Loans and Grants.....		<u>0.00</u>
44	Total.....	\$	455,944.00

45 FUNDING:

46	General Funds.....	\$	0.00
47	Special Funds.....		<u>455,944.00</u>
48	Total.....	\$	455,944.00

49 AUTHORIZED POSITIONS:

50	Permanent:	Full Time.....	3
51		Part Time.....	4
52	Time-Limited:	Full Time.....	0
53		Part Time.....	0

54 ARMY NATIONAL GUARD PROGRAMS

55 MAJOR OBJECTS OF EXPENDITURE:

56 Personal Services:

57	Salaries, Wages and Fringe Benefits..	\$	14,077,763.00
58	Travel and Subsistence.....		123,510.00
59	Contractual Services.....		11,113,797.00
60	Commodities.....		2,517,133.00

61	Capital Outlay:		
62	Other Than Equipment.....		11,908,933.00
63	Equipment.....		121,666.00
64	Subsidies, Loans and Grants.....		<u>309,001.00</u>
65	Total.....	\$	40,171,803.00

66 FUNDING:

67	General Funds.....	\$	0.00
68	Special Funds.....		<u>40,171,803.00</u>
69	Total.....	\$	40,171,803.00

70 AUTHORIZED POSITIONS:

71	Permanent: Full Time.....	459
72	Part Time.....	50
73	Time-Limited: Full Time.....	0
74	Part Time.....	0

75 CAMP SHELBY BASE OPERATIONS FUND--NO. 3705

76 MAJOR OBJECTS OF EXPENDITURE:

77 Personal Services:

78	Salaries, Wages and Fringe Benefits..	\$	2,429,565.00
79	Travel and Subsistence.....		32,037.00
80	Contractual Services.....		944,047.00
81	Commodities.....		760,259.00

82 Capital Outlay:

83	Other Than Equipment.....		55,924.00
84	Equipment.....		188,384.00
85	Subsidies, Loans and Grants.....		<u>379,764.00</u>
86	Total.....	\$	4,789,980.00

87 FUNDING:

88	General Funds.....	\$	0.00
89	Special Funds.....		<u>4,789,980.00</u>
90	Total.....	\$	4,789,980.00

91 AUTHORIZED POSITIONS:

92	Permanent: Full Time.....	123
93	Part Time.....	36

94	Time-Limited: Full Time.....	0
95	Part Time.....	0
96	AIR NATIONAL GUARD PROGRAMS	
97	MAJOR OBJECTS OF EXPENDITURE:	
98	Personal Services:	
99	Salaries, Wages and Fringe Benefits.. \$	6,059,172.00
100	Travel and Subsistence.....	62,000.00
101	Contractual Services.....	1,183,457.00
102	Commodities.....	249,835.00
103	Capital Outlay:	
104	Other Than Equipment.....	0.00
105	Equipment.....	7,000.00
106	Subsidies, Loans and Grants.....	<u>0.00</u>
107	Total..... \$	7,561,464.00
108	FUNDING:	
109	General Funds..... \$	0.00
110	Special Funds.....	<u>7,561,464.00</u>
111	Total..... \$	7,561,464.00
112	AUTHORIZED POSITIONS:	
113	Permanent: Full Time.....	221
114	Part Time.....	16
115	Time-Limited: Full Time.....	0
116	Part Time.....	0
117	EDUCATIONAL ASSISTANCE ACT	
118	MAJOR OBJECTS OF EXPENDITURE:	
119	Personal Services:	
120	Salaries, Wages and Fringe Benefits.. \$	35,200.00
121	Travel and Subsistence.....	400.00
122	Contractual Services.....	1,405,134.00
123	Commodities.....	0.00
124	Capital Outlay:	
125	Other Than Equipment.....	0.00
126	Equipment.....	0.00

127	Subsidies, Loans and Grants.....		<u>0.00</u>
128	Total.....	\$	1,440,734.00
129	FUNDING:		
130	General Funds.....	\$	1,440,734.00
131	Special Funds.....		<u>0.00</u>
132	Total.....	\$	1,440,734.00
133	AUTHORIZED POSITIONS:		
134	Permanent: Full Time.....	1	
135	Part Time.....	0	
136	Time-Limited: Full Time.....	0	
137	Part Time.....	0	
138	ARMORY CONSTRUCTION AND MAINTENANCE		
139	MAJOR OBJECTS OF EXPENDITURE:		
140	Personal Services:		
141	Salaries, Wages and Fringe Benefits..	\$	0.00
142	Travel and Subsistence.....		0.00
143	Contractual Services.....		703,414.00
144	Commodities.....		65,000.00
145	Capital Outlay:		
146	Other Than Equipment.....		90,000.00
147	Equipment.....		40,000.00
148	Subsidies, Loans and Grants.....		<u>0.00</u>
149	Total.....	\$	898,414.00
150	FUNDING:		
151	General Funds.....	\$	898,414.00
152	Special Funds.....		<u>0.00</u>
153	Total.....	\$	898,414.00
154	AUTHORIZED POSITIONS:		
155	Permanent: Full Time.....	0	
156	Part Time.....	0	
157	Time-Limited: Full Time.....	0	
158	Part Time.....	0	
159	ARMED FORCES MUSEUM		

160 MAJOR OBJECTS OF EXPENDITURE:

161 Personal Services:

162	Salaries, Wages and Fringe Benefits.. \$	133,218.00
163	Travel and Subsistence.....	1,000.00
164	Contractual Services.....	49,544.00
165	Commodities.....	1,000.00
166	Capital Outlay:	
167	Other Than Equipment.....	0.00
168	Equipment.....	0.00
169	Subsidies, Loans and Grants.....	<u>0.00</u>
170	Total..... \$	184,762.00

171 FUNDING:

172	General Funds..... \$	184,762.00
173	Special Funds.....	<u>0.00</u>
174	Total..... \$	184,762.00

175 AUTHORIZED POSITIONS:

176	Permanent: Full Time.....	4
177	Part Time.....	3
178	Time-Limited: Full Time.....	0
179	Part Time.....	0

180 With the funds herein appropriated, it is the intention of
181 the Legislature that it shall be the agency's responsibility to
182 make certain that funds required to be appropriated for "Personal
183 Services" for Fiscal Year 2002 do not exceed Fiscal Year 2001
184 funds appropriated for that purpose, unless programs or positions
185 are added to the agency's Fiscal Year 2002 budget by the
186 Mississippi Legislature. Based on data provided by the
187 Legislative Budget Office, the State Personnel Board shall
188 determine and publish the projected annual cost to fully fund all
189 appropriated positions in compliance with the provisions of this
190 act. It shall be the responsibility of the agency head to insure
191 that no single personnel action increases this projected annual
192 cost and/or the Fiscal Year 2001 appropriation for "Personal

193 Services" when annualized. If, at the end of any calendar month,
194 the State Personnel Board determines that the agency has taken
195 action(s) which would cause the agency to exceed this projected
196 annual cost or the Fiscal Year 2001 "Personal Services"
197 appropriated level, when annualized, then only those actions which
198 reduce the projected annual cost and/or the appropriation
199 requirement will be processed by the State Personnel Board until
200 such time as the requirements of this provision are met.

201 Any transfers or escalations shall be made in accordance with
202 the terms, conditions, and procedures established by law.

203 No general funds authorized to be expended herein shall be
204 used to replace federal funds and/or other special funds which are
205 being used for salaries authorized under the provisions of this
206 act and which are withdrawn and no longer available.

207 SECTION 2. This act shall take effect and be in force from
208 and after its passage.