

*****Adopted***
AMENDMENT No. 1 PROPOSED TO**

House Bill NO. 1664

By Senator(s) Committee

5 Amend by striking all after the enacting clause and inserting
6 in lieu thereof the following:

7

8 SECTION 1. The following sum, or so much thereof as may be
9 necessary, is hereby appropriated out of any money in the State
10 Treasury to the credit of the Mississippi Veterans Memorial
11 Stadium Fund, for the purpose of defraying the expenses of the
12 Mississippi Veterans Memorial Stadium Commission for the fiscal
13 year beginning July 1, 2000, and ending June 30, 2001.....
14\$ 926,008.00.

15 In addition to the funds appropriated herein, the Mississippi
16 Veterans Memorial Stadium Commission is hereby authorized to
17 disburse to participating institutions, agencies or departments
18 their shares or divisions of gate receipts.

19 SECTION 2. Of the funds appropriated under the provisions of
20 Section 1, not more than the amounts set forth below shall be
21 expended for the respective major objects or purposes of
22 expenditure:

23 MAJOR OBJECTS OF EXPENDITURE:

24 Personal Services:

25	Salaries, Wages and Fringe Benefits...\$	344,970.00
26	Travel and Subsistence.....	7,000.00
27	Contractual Services.....	376,938.00

28	Commodities.....	149,100.00
29	Capital Outlay:	
30	Other Than Equipment.....	0.00
31	Equipment.....	45,000.00
32	Subsidies, Loans and Grants.....	<u>3,000.00</u>
33	Total.....\$	926,008.00
34	FUNDING:	
35	General Funds.....\$	0.00
36	Special Funds.....	<u>926,008.00</u>
37	Total.....\$	926,008.00
38	Permanent: Full Time.....	9
39	Part Time.....	0
40	Time-Limited: Full Time.....	0
41	Part Time.....	0

42 With the funds herein appropriated, it is the intention of
43 the Legislature that it shall be the agency's responsibility to
44 make certain that funds required to be appropriated for "Personal
45 Services" for Fiscal Year 2002 do not exceed Fiscal Year 2001
46 funds appropriated for that purpose, unless programs or positions
47 are added to the agency's Fiscal Year 2002 budget by the
48 Mississippi Legislature. Based on data provided by the
49 Legislative Budget Office, the State Personnel Board shall
50 determine and publish the projected annual cost to fully fund all
51 appropriated positions in compliance with the provisions of this
52 act. It shall be the responsibility of the agency head to insure
53 that no single personnel action increases this projected annual
54 cost and/or the Fiscal Year 2001 appropriation for "Personal
55 Services" when annualized. If, at the end of any calendar month,
56 the State Personnel Board determines that the agency has taken
57 action(s) which would cause the agency to exceed this projected
58 annual cost or the Fiscal Year 2001 "Personal Services"
59 appropriated level, when annualized, then only those actions which
60 reduce the projected annual cost and/or the appropriation
61 requirement will be processed by the State Personnel Board until
62 such time as the requirements of this provision are met.

63 Any transfers or escalations shall be made in accordance with
64the terms, conditions and procedures established by law.

65 No general funds authorized to be expended herein shall be
66used to replace federal funds and/or other special funds which are
67being used for salaries authorized under the provisions of this
68act and which are withdrawn and no longer available.

69 SECTION 3. The money herein appropriated shall be paid by
70the State Treasurer out of any money in the State Treasury to the
71credit of the proper fund or funds as set forth in this act, upon
72warrants issued by the State Fiscal Officer; and the State Fiscal
73Officer shall issue his warrants upon requisitions signed by the
74proper person, officer or officers, in the manner provided by law.

75 SECTION 4. This act shall take effect and be in force from
76and after July 1, 2000.