

*****Adopted***
AMENDMENT No. 1 PROPOSED TO**

House Bill NO. 1663

By Senator(s) Committee

6 Amend by striking all after the enacting clause and inserting
7 in lieu thereof the following:

8

9 SECTION 1. The following sum, or so much thereof as may be
10 necessary, is hereby appropriated out of any money in the State
11 Treasury to the credit of the Department of Transportation Funds,
12 for the purpose of defraying the administrative expenses of the
13 Mississippi Department of Transportation for the fiscal year
14 beginning July 1, 2000, and ending June 30, 2001.....
15\$ 936,508,743.00.

16 SECTION 2. The following offices are supported by the funds
17 appropriated in Section 1: The Office of Administrative Services,
18 the Office of Highways, the Office of Aeronautics and Rails and
19 the Office of Enforcement. Of the funds appropriated under the
20 provisions of Section 1, not more than the amounts set forth below
21 shall be expended for the respective major objects or purposes of
22 expenditure:

23 MAJOR OBJECTS OF EXPENDITURE:

24 Personal Services:

25	Salaries, Wages and Fringe Benefits...\$	117,941,600.00
26	Travel and Subsistence.....	3,200,000.00
27	Contractual Services.....	92,297,981.00
28	Commodities.....	22,000,000.00

29	Capital Outlay:	
30	Other Than Equipment.....	585,820,193.00
31	Equipment.....	13,400,000.00
32	Subsidies, Loans and Grants.....	<u>101,848,969.00</u>
33	Total.....	\$ 936,508,743.00

34 AUTHORIZED POSITIONS:

35	Permanent:	Full Time.....	3,440
36		Part Time.....	19
37	Time-Limited:	Full Time.....	0
38		Part Time.....	0

39 With the funds herein appropriated, it is the intention of
40 the Legislature that it shall be the agency's responsibility to
41 make certain that funds required to be appropriated for "Personal
42 Services" for Fiscal Year 2002 do not exceed Fiscal Year 2001
43 funds appropriated for that purpose, unless programs or positions
44 are added to the agency's Fiscal Year 2002 budget by the
45 Mississippi Legislature. Based on data provided by the
46 Legislative Budget Office, the State Personnel Board shall
47 determine and publish the projected annual cost to fully fund all
48 appropriated positions in compliance with the provisions of this
49 act. It shall be the responsibility of the agency head to insure
50 that no single personnel action increases this projected annual
51 cost and/or the Fiscal Year 2001 appropriation for "Personal
52 Services" when annualized. If, at the end of any calendar month,
53 the State Personnel Board determines that the agency has taken
54 action(s) which would cause the agency to exceed this projected
55 annual cost or the Fiscal Year 2001 "Personal Services"
56 appropriated level, when annualized, then only those actions which
57 reduce the projected annual cost and/or the appropriation
58 requirement will be processed by the State Personnel Board until
59 such time as the requirements of this provision are met.

60 Any transfers or escalations shall be made in accordance with
61 the terms, conditions and procedures established by law.

62 No general funds authorized to be expended herein shall be
63 used to replace federal funds and/or other special funds which are

64being used for salaries authorized under the provisions of this
65act and which are withdrawn and no longer available.

66 SECTION 3. Of the funds appropriated to the Mississippi
67Department of Transportation under the provisions of Section 1 and
68authorized for expenditure in Section 2, the following amounts
69shall be available for expenditure in the program budgets as
70required by Section 27-103-127, Mississippi Code of 1972:

71	Administration and Other Expenses.....	\$ 39,200,000.00
72	Construction.....	\$ 690,389,129.00
73	Maintenance.....	\$ 149,473,445.00
74	Debt Service.....	\$ 45,146,169.00
75	Law Enforcement.....	\$ 8,700,000.00
76	Aeronautics, Rails and other.....	\$ 3,600,000.00

77 SECTION 4. Of the funds appropriated in Section 1 and
78authorized for expenditure in Section 2, it is the intention of
79the Legislature that One Hundred Thousand Dollars (\$100,000.00)
80shall be transferred to the Department of Agriculture and Commerce
81for the Beaver Control or Eradication Program during the Fiscal
82Year 2001.

83 SECTION 5. Of the funds appropriated under the provisions of
84this act, the Mississippi Department of Transportation may expend
85out of these funds such sums as may be necessary to provide
86transportation and transportation related services, including the
87operation or use of buses, vans or other vehicles owned or leased
88by the Mississippi Department of Transportation, in support of the
89annual meeting of the Southern Legislative Conference hosted by
90the State of Mississippi.

91 SECTION 6. Of the funds appropriated to the Mississippi
92Department of Transportation, Three Hundred Thousand Dollars
93(\$300,000.00) shall be used for the Statewide Litter Prevention
94Program.

95 SECTION 7. It is the intention of the Legislature that the
96Mississippi Department of Transportation shall have the authority
97to escalate and expend funds from any proceeds arising from
98participation in drug seizure activities not to exceed Fifty

99Thousand Dollars (\$50,000.00).

100 SECTION 8. Of the construction funds appropriated in Section
1011 and allocated in Section 2, it is the intention of the
102Legislature that priority shall be given in letting paving
103contracts on grade, drain and bridge projects which have been
104completed for six (6) months or more. This action will not
105prohibit the Department of Transportation from letting paving
106contracts on grade, drain and bridge projects which have been
107completed for less than six (6) months.

108 SECTION 9. Of the funds herein appropriated, up to Four
109Hundred Thousand Dollars (\$400,000.00) may be used to move
110buildings from property authorized for conveyance in House Bill
111No. 523, Regular Session 2000.

112 SECTION 10. It is the intention of the Legislature that the
113Executive Director of the Department of Transportation may
114transfer between the various programs authorized in Section 3
115funds not to exceed ten percent (10%) of the total funds
116authorized in Section 1, except that transfers cannot be made into
117the "Administration and Other Expense Program." The Executive
118Director of the Department of Transportation shall submit written
119justification for the transfer to the Legislative Budget Office
120and the Department of Finance and Administration on or before the
121fifteenth of the month prior to the effective date of the
122transfer.

123 SECTION 11. It is the intention of the Legislature that the
124Department of Transportation be allowed to escalate its budget in
125the "Capital Outlay" major object of expenditure and the
126appropriate corresponding program, with funds generated as a
127result of third party damages an amount not to exceed Two Million
128Dollars (\$2,000,000.00).

129 SECTION 12. The Mississippi Department of Transportation is
130hereby authorized and directed to conduct a pilot maintenance
131project on U. S. Highway 78 between the Tennessee and Alabama
132state lines that is projected to save the department monies over a
133five-year period.

134 SECTION 13. Of the funds herein appropriated, funds in the
135 amount of Two Hundred Thousand Dollars (\$200,000.00) are provided
136 to construct turn lanes to Highway 145 to improve safety and
137 accessibility to Saltillo High School at Saltillo.

138 SECTION 14. It is the intention of the Legislature that the
139 Department of Transportation be allowed to escalate its budget in
140 either the "Capital Outlay" or "Commodities" major object of
141 expenditure and the Maintenance Program, with funds which were
142 obligated in Fiscal Year 2000 for maintenance overlay projects and
143 maintenance repair projects but not completed before the end of
144 the Fiscal Year 2000.

145 SECTION 15. The following sum, or so much thereof as may be
146 necessary, is hereby reappropriated out of any money not expended
147 in Fiscal Year 2000 by the Department of Transportation in the
148 equipment category for the fiscal year beginning July 1, 2000, and
149 ending June 30, 2001.....\$ 1,100,000.00.

150 SECTION 16. The money herein appropriated shall be paid by
151 the State Treasurer out of any money in the State Treasury to the
152 credit of the proper fund or funds as set forth in this act, upon
153 warrants issued by the State Fiscal Officer; and the State Fiscal
154 Officer shall issue his warrants upon requisitions signed by the
155 proper person, officer or officers, in the manner provided by law.

156 SECTION 17. This act shall take effect and be in force from
157 and after July 1, 2000.