Adopted AMENDMENT No. 1 PROPOSED TO

House Bill NO. 1662

By Senator(s) Committee

6 Amend by striking all after the enacting clause and inserting 7 in lieu thereof the following:

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SECTION 1. The following sum, or so much thereof as may be 9 10 necessary, is hereby appropriated out of any money in the State 11 Treasury to the credit of the Real Estate Appraisal License Fund, 12 for the purpose of defraying the expenses of the Mississippi Real 13Estate Appraiser Licensing and Certification Board for the fiscal 14 year beginning July 1, 2000, and ending June 30, 2001..... 15....\$ 383,047.00. 16 SECTION 2. Of the funds appropriated under the provisions of 17 Section 1, not more than the amounts set forth below shall be 18 expended for the respective major objects or purposes of 19 expenditure: MAJOR OBJECTS OF EXPENDITURE: 20 Personal Services: 21 22 Salaries, Wages and Fringe Benefits...\$ 183,048.00 23 Travel and Subsistence..... 32,000.00 24 Contractual Services..... 134,599.00 Commodities..... 25 29,900.00 26 Capital Outlay: 27 Other Than Equipment..... 0.00

Equipment.....

3,500.00

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Subsidies, Loans and Grants..... 29 0.00 30 Total.....\$ 383,047.00 31 AUTHORIZED POSITIONS: 5 32 Permanent: Full Time.... 33 Part Time.... 0 Time-Limited: Full Time..... 34 0 35 Part Time.... 0

36 With the funds herein appropriated, it is the intention of 37the Legislature that it shall be the agency's responsibility to 38 make certain that funds required to be appropriated for "Personal 39Services" for Fiscal Year 2002 do not exceed Fiscal Year 2001 40 funds appropriated for that purpose, unless programs or positions 41are added to the agency's Fiscal Year 2002 budget by the 42Mississippi Legislature. Based on data provided by the 43Legislative Budget Office, the State Personnel Board shall 44determine and publish the projected annual cost to fully fund all 45 appropriated positions in compliance with the provisions of this 46act. It shall be the responsibility of the agency head to insure 47that no single personnel action increases this projected annual 48 cost and/or the Fiscal Year 2001 appropriation for "Personal 49 Services" when annualized. If, at the end of any calendar month, 50 the State Personnel Board determines that the agency has taken 51action(s) which would cause the agency to exceed this projected 52annual cost or the Fiscal Year 2001 "Personal Services" 53 appropriated level, when annualized, then only those actions which 54 reduce the projected annual cost and/or the appropriation 55requirement will be processed by the State Personnel Board until 56 such time as the requirements of this provision are met. 57 Any transfers or escalations shall be made in accordance with 58 the terms, conditions and procedures established by law.

59 No general funds authorized to be expended herein shall be 60 used to replace federal funds and/or other special funds which are 61 being used for salaries authorized under the provisions of this 62 act and which are withdrawn and no longer available.

63 SECTION 3. The money herein appropriated shall be paid by

SS41/HB1662A.J *SS41/HB1662A.J* PAGE 2 64the State Treasurer out of any money in the State Treasury to the 65credit of the proper fund or funds as set forth in this act, upon 66warrants issued by the State Fiscal Officer; and the State Fiscal 67Officer shall issue his warrants upon requisitions signed by the 68proper person, officer or officers, in the manner provided by law. 69 SECTION 4. This act shall take effect and be in force from 70 and after July 1, 2000.