

*****Adopted***
AMENDMENT No. 1 PROPOSED TO**

House Bill NO. 1660

By Senator(s) Committee

5 Amend by striking all after the enacting clause and inserting
6 in lieu thereof the following:

7

8 SECTION 1. The following sum, or so much thereof as may be
9 necessary, is hereby appropriated out of any money in the State
10 Treasury to the credit of the Public Utilities Staff Regulation
11 Fund, for the purpose of defraying the expenses of the Public
12 Utilities Staff for the fiscal year beginning July 1, 2000, and
13 ending June 30, 2001.....\$ 1,987,424.00.

14 SECTION 2. Of the funds appropriated under the provisions of
15 Section 1, not more than the amounts set forth below shall be
16 expended for the respective major objects or purposes of
17 expenditure:

18 MAJOR OBJECTS OF EXPENDITURE:

19 Personal Services:

20	Salaries, Wages and Fringe Benefits...\$	1,642,424.00
21	Travel and Subsistence.....	85,000.00
22	Contractual Services.....	210,000.00
23	Commodities.....	20,000.00
24	Capital Outlay:	
25	Other Than Equipment.....	0.00
26	Equipment.....	30,000.00
27	Subsidies, Loans and Grants.....	<u>0.00</u>

28 Total.....\$ 1,987,424.00

29 AUTHORIZED POSITIONS:

30	Permanent:	Full Time.....	30
31		Part Time.....	0
32	Time-Limited:	Full Time.....	0
33		Part Time.....	0

34 With the funds herein appropriated, it is the intention of
35the Legislature that it shall be the agency's responsibility to
36make certain that funds required to be appropriated for "Personal
37Services" for Fiscal Year 2002 do not exceed Fiscal Year 2001
38funds appropriated for that purpose, unless programs or positions
39are added to the agency's Fiscal Year 2002 budget by the
40Mississippi Legislature. Based on data provided by the
41Legislative Budget Office, the State Personnel Board shall
42determine and publish the projected annual cost to fully fund all
43appropriated positions in compliance with the provisions of this
44act. It shall be the responsibility of the agency head to insure
45that no single personnel action increases this projected annual
46cost and/or the Fiscal Year 2001 appropriation for "Personal
47Services" when annualized. If, at the end of any calendar month,
48the State Personnel Board determines that the agency has taken
49action(s) which would cause the agency to exceed this projected
50annual cost or the Fiscal Year 2001 "Personal Services"
51appropriated level, when annualized, then only those actions which
52reduce the projected annual cost and/or the appropriation
53requirement will be processed by the State Personnel Board until
54such time as the requirements of this provision are met.

55 Any transfers or escalations shall be made in accordance with
56the terms, conditions and procedures established by law.

57 No general funds authorized to be expended herein shall be
58used to replace federal funds and/or other special funds which are
59being used for salaries authorized under the provisions of this
60act and which are withdrawn and no longer available.

61 SECTION 3. The money herein appropriated shall be paid by
62the State Treasurer out of any money in the State Treasury to the

63 credit of the proper fund or funds as set forth in this act, upon
64 warrants issued by the State Fiscal Officer; and the State Fiscal
65 Officer shall issue his warrants upon requisitions signed by the
66 proper person, officer or officers in the manner provided by law.

67 SECTION 4. This act shall take effect and be in force from
68 and after July 1, 2000.