

*****Adopted***
AMENDMENT No. 1 PROPOSED TO**

House Bill NO. 1659

By Senator(s) Committee

5 Amend by striking all after the enacting clause and inserting
6 in lieu thereof the following:

7

8 SECTION 1. The following sum, or so much thereof as may be
9 necessary, is hereby appropriated out of any money in the State
10 Treasury to the credit of the Public Service Commission Regulation
11 Fund, for the purpose of defraying the expenses of the Mississippi
12 Public Service Commission for the fiscal year beginning July 1,
13 2000, and ending June 30, 2001.....
14\$ 8,281,743.00.

15 SECTION 2. Of the funds appropriated under the provisions of
16 Section 1, not more than the amounts set forth below shall be
17 expended for the respective major objects or purposes of
18 expenditure:

19 MAJOR OBJECTS OF EXPENDITURE:

20 Personal Services:

21	Salaries, Wages and Fringe Benefits...\$	5,360,811.00
22	Travel and Subsistence.....	570,000.00
23	Contractual Services.....	1,421,406.00
24	Commodities.....	375,110.00
25	Capital Outlay:	
26	Other Than Equipment.....	0.00
27	Equipment.....	546,416.00

28 Subsidies, Loans and Grants..... 8,000.00
 29 Total.....\$ 8,281,743.00

30 AUTHORIZED POSITIONS:

31 Permanent: Full Time..... 121
 32 Part Time..... 1
 33 Time-Limited: Full Time..... 0
 34 Part Time..... 0

35 With the funds herein appropriated, it is the intention of
 36 the Legislature that it shall be the agency's responsibility to
 37 make certain that funds required to be appropriated for "Personal
 38 Services" for Fiscal Year 2002 do not exceed Fiscal Year 2001
 39 funds appropriated for that purpose, unless programs or positions
 40 are added to the agency's Fiscal Year 2002 budget by the
 41 Mississippi Legislature. Based on data provided by the
 42 Legislative Budget Office, the State Personnel Board shall
 43 determine and publish the projected annual cost to fully fund all
 44 appropriated positions in compliance with the provisions of this
 45 act. It shall be the responsibility of the agency head to insure
 46 that no single personnel action increases this projected annual
 47 cost and/or the Fiscal Year 2001 appropriation for "Personal
 48 Services" when annualized. If, at the end of any calendar month,
 49 the State Personnel Board determines that the agency has taken
 50 action(s) which would cause the agency to exceed this projected
 51 annual cost or the Fiscal Year 2001 "Personal Services"
 52 appropriated level, when annualized, then only those actions which
 53 reduce the projected annual cost and/or the appropriation
 54 requirement will be processed by the State Personnel Board until
 55 such time as the requirements of this provision are met.

56 Any transfers or escalations shall be made in accordance with
 57 the terms, conditions and procedures established by law.

58 No general funds authorized to be expended herein shall be
 59 used to replace federal funds and/or other special funds which are
 60 being used for salaries authorized under the provisions of this
 61 act and which are withdrawn and no longer available.

62 SECTION 3. None of the funds herein appropriated by this act

63to the Public Service Commission shall be expended for any purpose
64that is not actually required or necessary for performing any of
65the powers or duties of the Mississippi Public Service Commission
66that are authorized by the Mississippi Constitution of 1890, state
67or federal law, or rules or regulations that implement state or
68federal law.

69 SECTION 4. It is the intention of the Legislature that the
70Public Service Commission shall have the authority to escalate and
71expend funds from any proceeds arising from participation in drug
72seizure activities not to exceed Fifty Thousand Dollars
73(\$50,000.00), in accordance with the rules and regulations of the
74Department of Finance and Administration.

75 SECTION 5. It is the intention of the Legislature that with
76the funds provided herein, overtime may be paid to PSC-Enforcement
77Office Regulated Carrier positions, the PSC-Enforcement Officer
78Chief position, PSC-Enforcement Officer District Supervisor
79positions, PSC-Special Projects Officer IV position, and
80PSC-Training Director position.

81 SECTION 6. The money herein appropriated shall be paid by
82the State Treasurer out of any money in the State Treasury to the
83credit of the proper fund or funds as set forth in this act, upon
84warrants issued by the State Fiscal Officer; and the State Fiscal
85Officer shall issue his warrants upon requisitions signed by the
86proper person, officer or officers, in the manner provided by law.

87 SECTION 7. This act shall take effect and be in force from
88and after July 1, 2000.