

*****Adopted***
AMENDMENT No. 1 PROPOSED TO**

House Bill NO. 1658

By Senator(s) Committee

6 Amend by striking all after the enacting clause and inserting
7 in lieu thereof the following:

8

9 SECTION 1. The following sum, or so much thereof as may be
10 necessary, is hereby appropriated out of any money in the State
11 Treasury to the credit of the Veterans' Home Purchase Board's
12 revolving fund, for the purpose of defraying the expenses of the
13 Veterans' Home Purchase Board and making new home loans as
14 authorized by law for the fiscal year beginning July 1, 2000, and
15 ending June 30, 2001.....\$ 27,350,633.00.

16 SECTION 2. Of the funds appropriated under the provisions of
17 Section 1, not more than the amounts set forth below shall be
18 expended for the respective major objects or purposes of
19 expenditure:

20 MAJOR OBJECTS OF EXPENDITURE:

21 Personal Services:

22	Salaries, Wages and Fringe Benefits...\$	568,666.00
23	Travel and Subsistence.....	24,200.00
24	Contractual Services.....	224,846.00
25	Commodities.....	35,730.00
26	Capital Outlay:	
27	Other Than Equipment.....	0.00
28	Equipment.....	43,921.00

29 Subsidies, Loans and Grants..... 26,453,270.00
 30 Total.....\$ 27,350,633.00

31 AUTHORIZED POSITIONS:

32 Permanent: Full Time..... 16
 33 Part Time..... 0
 34 Time-Limited: Full Time..... 0
 35 Part Time..... 0

36 With the funds herein appropriated, it is the intention of
 37the Legislature that it shall be the agency's responsibility to
 38make certain that funds required to be appropriated for "Personal
 39Services" for Fiscal Year 2002 do not exceed Fiscal Year 2001
 40funds appropriated for that purpose, unless programs or positions
 41are added to the agency's Fiscal Year 2002 budget by the
 42Mississippi Legislature. Based on data provided by the
 43Legislative Budget Office, the State Personnel Board shall
 44determine and publish the projected annual cost to fully fund all
 45appropriated positions in compliance with the provisions of this
 46act. It shall be the responsibility of the agency head to insure
 47that no single personnel action increases this projected annual
 48cost and/or the Fiscal Year 2001 appropriation for "Personal
 49Services" when annualized. If, at the end of any calendar month,
 50the State Personnel Board determines that the agency has taken
 51action(s) which would cause the agency to exceed this projected
 52annual cost or the Fiscal Year 2001 "Personal Services"
 53appropriated level, when annualized, then only those actions which
 54reduce the projected annual cost and/or the appropriation
 55requirement will be processed by the State Personnel Board until
 56such time as the requirements of this provision are met.

57 Any transfers or escalations shall be made in accordance with
 58the terms, conditions and procedures established by law.

59 No general funds authorized to be expended herein shall be
 60used to replace federal funds and/or other special funds which are
 61being used for salaries authorized under the provisions of this
 62act and which are withdrawn and no longer available.

63 SECTION 3. Of the funds appropriated in Section 1, the sum

64of Twenty Million Dollars (\$20,000,000.00), or so much thereof as
65may be available, shall come from the issuance and sale of revenue
66bonds authorized by Chapter 501, Laws of 1985.

67 SECTION 4. The money herein appropriated shall be paid by
68the State Treasurer out of any money in the State Treasury to the
69credit of the proper fund or funds as set forth in this act, upon
70warrants issued by the State Fiscal Officer; and the State Fiscal
71officer shall issue his warrants upon requisitions signed by the
72proper person, officer or officers, in the manner provided by law.

73 SECTION 5. This act shall take effect and be in force from
74and after July 1, 2000.