

*****Adopted***
AMENDMENT No. 1 PROPOSED TO**

House Bill NO. 1657

By Senator(s) Committee

7 **Amend by striking all after the enacting clause and inserting**
8 **in lieu thereof the following:**

9

10 SECTION 1. The following sum, or so much thereof as may be
11 necessary, is hereby appropriated out of any money in the State
12 Treasury to the credit of the Administrative Expense Account of
13 the Public Employees' Retirement System for the purpose of
14 defraying the administrative expenses of the Board of Trustees of
15 the Public Employees' Retirement System, or out of any money in
16 the State Treasury to the credit of the Retirement System Building
17 Account of the Public Employees' Retirement System for the purpose
18 of maintenance and general operation of the Retirement System
19 Building, for the fiscal year beginning July 1, 2000, and ending
20 June 30, 2001.....\$ 7,228,777.00.

21 SECTION 2. Of the funds appropriated under the provisions of
22 Section 1, not more than the amounts set forth below shall be
23 expended for the respective major objects or purposes of
24 expenditure:

25 MAJOR OBJECTS OF EXPENDITURE:

26 Personal Services:

27 Salaries, Wages and Fringe Benefits...\$	4,525,417.00
28 Travel and Subsistence.....	93,500.00
29 Contractual Services.....	2,104,280.00

30	Commodities.....	368,520.00
31	Capital Outlay:	
32	Other Than Equipment.....	0.00
33	Equipment.....	136,960.00
34	Subsidies, Loans and Grants.....	<u>100.00</u>
35	Total.....\$	7,228,777.00

36 AUTHORIZED POSITIONS:

37	Permanent: Full Time.....	117
38	Part Time.....	0
39	Time-Limited: Full Time.....	0
40	Part Time.....	0

41 With the funds herein appropriated, it is the intention of
42 the Legislature that it shall be the agency's responsibility to
43 make certain that funds required to be appropriated for "Personal
44 Services" for Fiscal Year 2002 do not exceed Fiscal Year 2001
45 funds appropriated for that purpose, unless programs or positions
46 are added to the agency's Fiscal Year 2002 budget by the
47 Mississippi Legislature. Based on data provided by the
48 Legislative Budget Office, the State Personnel Board shall
49 determine and publish the projected annual cost to fully fund all
50 appropriated positions in compliance with the provisions of this
51 act. It shall be the responsibility of the agency head to insure
52 that no single personnel action increases this projected annual
53 cost and/or the Fiscal Year 2001 appropriation for "Personal
54 Services" when annualized. If, at the end of any calendar month,
55 the State Personnel Board determines that the agency has taken
56 action(s) which would cause the agency to exceed this projected
57 annual cost or the Fiscal Year 2001 "Personal Services"
58 appropriated level, when annualized, then only those actions which
59 reduce the projected annual cost and/or the appropriation
60 requirement will be processed by the State Personnel Board until
61 such time as the requirements of this provision are met.

62 Any transfers or escalations shall be made in accordance with
63 the terms, conditions and procedures established by law.

64 No general funds authorized to be expended herein shall be

65used to replace federal funds and/or other special funds which are
66being used for salaries authorized under the provisions of this
67act and which are withdrawn and no longer available.

68 SECTION 3. Of the funds appropriated in Section 1 and
69allocated in Section 2 in the category "Personal Services:
70Salaries, Wages and Fringe Benefits," not more than Fifty Thousand
71Dollars (\$50,000.00) shall be used to pay overtime compensation
72for work on data processing records after regular office hours.

73 SECTION 4. The following sum, or so much thereof as may be
74necessary while remaining within the project cost of Thirteen
75Million Two Hundred Sixty Thousand Dollars (\$13,260,000.00), is
76hereby appropriated out of any money in the State Treasury to the
77credit of the Administrative Expense Account of the Public
78Employees' Retirement System for the purpose of defraying the
79expenses of implementing the information technology plan known as
80"Genesis," for the fiscal year beginning July 1, 2000, and ending
81June 30, 2001.....\$750,000.00.

82 SECTION 5. The money herein appropriated shall be paid by
83the State Treasurer out of any money in the State Treasury to the
84credit of the proper fund or funds as set forth in this act, upon
85warrants issued by the State Fiscal Officer; and the State Fiscal
86Officer shall issue his warrants upon requisitions signed by the
87proper person, officer or officers, in the manner provided by law.

88 SECTION 6. This act shall take effect and be in force from
89and after July 1, 2000.