

*****Adopted***
AMENDMENT No. 1 PROPOSED TO**

House Bill NO. 1655

By Senator(s) Committee

5 Amend by striking all after the enacting clause and inserting
6 in lieu thereof the following:

7

8 SECTION 1. The following sum, or so much thereof as may be
9 necessary, is hereby appropriated out of any money in the State
10 Treasury to the credit of the Oil and Gas Conservation Fund, for
11 the purpose of defraying the expenses of the State Oil and Gas
12 Board for the fiscal year beginning July 1, 2000, and ending June
13 30, 2001.....\$ 1,843,863.00.

14 SECTION 2. Of the funds appropriated under the provisions of
15 Section 1, not more than the amounts set forth below shall be
16 expended for the respective major objects or purposes of
17 expenditure:

18 MAJOR OBJECTS OF EXPENDITURE:

19 Personal Services:

20	Salaries, Wages and Fringe Benefits...\$	1,250,979.00
21	Travel and Subsistence.....	41,700.00
22	Contractual Services.....	356,934.00
23	Commodities.....	48,500.00
24	Capital Outlay:	
25	Other Than Equipment.....	0.00
26	Equipment.....	83,650.00
27	Subsidies, Loans and Grants.....	<u>62,100.00</u>

28 Total.....\$ 1,843,863.00

29 AUTHORIZED POSITIONS:

30	Permanent:	Full Time.....	33
31		Part Time.....	0
32	Time-Limited:	Full Time.....	0
33		Part Time.....	0

34 With the funds herein appropriated, it is the intention of
 35 the Legislature that it shall be the agency's responsibility to
 36 make certain that funds required to be appropriated for "Personal
 37 Services" for Fiscal Year 2002 do not exceed Fiscal Year 2001
 38 funds appropriated for that purpose, unless programs or positions
 39 are added to the agency's Fiscal Year 2002 budget by the
 40 Mississippi Legislature. Based on data provided by the
 41 Legislative Budget Office, the State Personnel Board shall
 42 determine and publish the projected annual cost to fully fund all
 43 appropriated positions in compliance with the provisions of this
 44 act. It shall be the responsibility of the agency head to insure
 45 that no single personnel action increases this projected annual
 46 cost and/or the Fiscal Year 2001 appropriation for "Personal
 47 Services" when annualized. If, at the end of any calendar month,
 48 the State Personnel Board determines that the agency has taken
 49 action(s) which would cause the agency to exceed this projected
 50 annual cost or the Fiscal Year 2001 "Personal Services"
 51 appropriated level, when annualized, then only those actions which
 52 reduce the projected annual cost and/or the appropriation
 53 requirement will be processed by the State Personnel Board until
 54 such time as the requirements of this provision are met.

55 Any transfers or escalations shall be made in accordance with
 56 the terms, conditions and procedures established by law.

57 No general funds authorized to be expended herein shall be
 58 used to replace federal funds and/or other special funds which are
 59 being used for salaries authorized under the provisions of this
 60 act and which are withdrawn and no longer available.

61 SECTION 3. With the funds provided herein, it is the
 62 intention of the Legislature that the State Oil and Gas Board

63purchase liability insurance.

64 SECTION 4. The money herein appropriated shall be paid by
65the State Treasurer out of any money in the State Treasury to the
66credit of the proper fund or funds as set forth in this act, upon
67warrants issued by the State Fiscal Officer; and the State Fiscal
68Officer shall issue his warrants upon requisitions signed by the
69proper person, officer or officers, in the manner provided by law.

70 SECTION 5. This act shall take effect and be in force from
71and after July 1, 2000.