

**\*\*\*Adopted\*\*\*  
AMENDMENT No. 1 PROPOSED TO**

**House Bill NO. 1653**

**By Senator(s) Committee**

6 Amend by striking all after the enacting clause and inserting  
7 in lieu thereof the following:

8

9 SECTION 1. The following sum, or so much thereof as may be  
10 necessary, is hereby appropriated out of any money in the State  
11 Treasury to the credit of the Mississippi State Board of Nursing  
12 Home Administrators for the purpose of defraying the expenses of  
13 the board for the fiscal year beginning July 1, 2000, and ending  
14 June 30, 2001 .....\$ 154,807.00.

15 SECTION 2. Of the funds appropriated under the provisions of  
16 Section 1, not more than the amounts set forth below shall be  
17 expended for the respective major objects or purposes of  
18 expenditure:

19 MAJOR OBJECTS OF EXPENDITURE:

20 Personal Services:

21	Salaries, Wages and Fringe Benefits...\$	95,542.00
22	Travel and Subsistence.....	8,000.00
23	Contractual Services.....	43,415.00
24	Commodities.....	7,250.00
25	Capital Outlay:	
26	Other Than Equipment.....	0.00
27	Equipment.....	600.00
28	Subsidies, Loans and Grants.....	<u>0.00</u>

29 Total.....\$ 154,807.00

30 AUTHORIZED POSITIONS:

31	Permanent:	Full Time.....	2
32		Part Time.....	1
33	Time-Limited:	Full Time.....	0
34		Part Time.....	0

35 With the funds herein appropriated, it is the intention of  
36 the Legislature that it shall be the agency's responsibility to  
37 make certain that funds required to be appropriated for "Personal  
38 Services" for Fiscal Year 2002 do not exceed Fiscal Year 2001  
39 funds appropriated for that purpose, unless programs or positions  
40 are added to the agency's Fiscal Year 2002 budget by the  
41 Mississippi Legislature. Based on data provided by the  
42 Legislative Budget Office, the State Personnel Board shall  
43 determine and publish the projected annual cost to fully fund all  
44 appropriated positions in compliance with the provisions of this  
45 act. It shall be the responsibility of the agency head to insure  
46 that no single personnel action increases this projected annual  
47 cost and/or the Fiscal Year 2001 appropriation for "Personal  
48 Services" when annualized. If, at the end of any calendar month,  
49 the State Personnel Board determines that the agency has taken  
50 action(s) which would cause the agency to exceed this projected  
51 annual cost or the Fiscal Year 2001 "Personal Services"  
52 appropriated level, when annualized, then only those actions which  
53 reduce the projected annual cost and/or the appropriation  
54 requirement will be processed by the State Personnel Board until  
55 such time as the requirements of this provision are met.

56 Any transfers or escalations shall be made in accordance with  
57 the terms, conditions and procedures established by law.

58 No general funds authorized to be expended herein shall be  
59 used to replace federal funds and/or other special funds which are  
60 being used for salaries authorized under the provisions of this  
61 act and which are withdrawn and no longer available.

62 SECTION 3. It is the intention of the Legislature that the  
63 Mississippi State Board of Nursing Home Administrators deposit all

64revenue generated into a special fund in the State Treasury to the  
65credit of the Mississippi State Board of Nursing Home  
66Administrators and that all interest earned or deposited to the  
67fund shall remain in the fund and not be paid into the State  
68General Fund of Mississippi.

69 SECTION 4. The money herein appropriated shall be paid by  
70the State Treasurer out of any money in the State Treasury to the  
71credit of the proper fund or funds as set forth in this act, upon  
72warrants issued by the State Fiscal Officer; and the State Fiscal  
73Officer shall issue his warrants upon requisitions signed by the  
74proper person, officer or officers in the manner provided by law.

75 SECTION 5. This act shall take effect and be in force from  
76and after July 1, 2000.