Adopted AMENDMENT No. 1 PROPOSED TO

House Bill NO. 1650

By Senator(s) Committee

Amend by striking all after the enacting clause and inserting 7 in lieu thereof the following:

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SECTION 1. The following sum, or so much thereof as may be 10 necessary, is hereby appropriated out of any money in the State 11Treasury to the credit of the State Board of Registration for 12Professional Engineers and Land Surveyors, for the purpose of 13defraying the expenses of the board for the fiscal year beginning 14July 1, 2000, and ending June 30, 2001.....\$ SECTION 2. Of the funds approved for expenditure under the 16 provisions of Section 1, not more than the amounts set forth below 17 shall be expended for the respective major objects or purposes of 18 expenditure:

19 MAJOR OBJECTS OF EXPENDITURE:

20	Personal Services:	
21	Salaries, Wages and Fringe Benefits\$	198,665.00
22	Travel and Subsistence	35,000.00
23	Contractual Services	191,600.00
24	Commodities	22,250.00
25	Capital Outlay:	
26	Other Than Equipment	0.00
27	Equipment	7,500.00
28	Subsidies, Loans and Grants	0.00

29 Total.....\$ 455,015.00

30 AUTHORIZED POSITIONS:

31 Permanent: Full Time..... 5

32 Part Time..... 0

33 Time-Limited: Full Time..... 0

With the funds herein appropriated, it is the intention of 35 36the Legislature that it shall be the agency's responsibility to 37 make certain that funds required to be appropriated for "Personal 38 Services for Fiscal Year 2002 do not exceed Fiscal Year 2001 39 funds appropriated for that purpose, unless programs or positions 40 are added to the agency's Fiscal Year 2002 budget by the 41Mississippi Legislature. Based on data provided by the 42Legislative Budget Office, the State Personnel Board shall 43determine and publish the projected annual cost to fully fund all 44appropriated positions in compliance with the provisions of this It shall be the responsibility of the agency head to insure 46 that no single personnel action increases this projected annual 47cost and/or the Fiscal Year 2001 appropriation for "Personal 48 Services" when annualized. If, at the end of any calendar month, 49 the State Personnel Board determines that the agency has taken 50action(s) which would cause the agency to exceed this projected 51annual cost or the Fiscal Year 2001 "Personal Services" 52appropriated level, when annualized, then only those actions which 53reduce the projected annual cost and/or the appropriation 54requirement will be processed by the State Personnel Board until 55 such time as the requirements of this provision are met.

- Any transfers or escalations shall be made in accordance with 57the terms, conditions and procedures established by law.
- No general funds authorized to be expended herein shall be spused to replace federal funds and/or other special funds which are 60 being used for salaries authorized under the provisions of this 61 act and which are withdrawn and no longer available.
- 62 SECTION 3. The money herein appropriated shall be paid by 63the State Treasurer out of any money in the State Treasury to the

64credit of the proper fund or funds as set forth in this act, upon 65warrants issued by the State Fiscal Officer; and the State Fiscal 66Officer shall issue his warrants upon requisitions signed by the 67proper person, officer or officers in the manner provided by law.

68 SECTION 4. This act shall take effect and be in force from 69 and after July 1, 2000.