

**\*\*\*Adopted\*\*\*  
AMENDMENT No. 1 PROPOSED TO**

**House Bill NO. 1647**

**By Senator(s) Committee**

6 Amend by striking all after the enacting clause and inserting  
7 in lieu thereof the following:

8

9 SECTION 1. The following sum, or so much of it as may be  
10 necessary, is appropriated out of any money in the special fund in  
11 the State Treasury to the credit of the Board of Examiners for  
12 Social Workers and Marriage and Family Therapists for the purpose  
13 of defraying the expenses of the board for the fiscal year  
14 beginning July 1, 2000, and ending June 30, 2001.....  
15 .....\$ 261,310.00.

16 SECTION 2. Of the funds appropriated under the provisions of  
17 Section 1, not more than the amounts set forth below shall be  
18 expended for the respective major objects or purposes of  
19 expenditure:

20 MAJOR OBJECTS OF EXPENDITURE:

21 Personal Services:

22	Salaries, Wages and Fringe Benefits...\$	147,276.00
23	Travel and Subsistence.....	15,000.00
24	Contractual Services.....	79,034.00
25	Commodities.....	15,000.00
26	Capital Outlay:	
27	Other Than Equipment.....	0.00
28	Equipment.....	5,000.00

29 Subsidies, Loans and Grants.....0.00  
 30 Total.....\$ 261,310.00

31 AUTHORIZED POSITIONS:

32 Permanent: Full Time..... 5  
 33 Part Time..... 0  
 34 Time-Limited: Full Time..... 0  
 35 Part Time..... 0

36 With the funds herein appropriated, it is the intention of  
 37the Legislature that it shall be the agency's responsibility to  
 38make certain that funds required to be appropriated for "Personal  
 39Services" for Fiscal Year 2002 do not exceed Fiscal Year 2001  
 40funds appropriated for that purpose, unless programs or positions  
 41are added to the agency's Fiscal Year 2002 budget by the  
 42Mississippi Legislature. Based on data provided by the  
 43Legislative Budget Office, the State Personnel Board shall  
 44determine and publish the projected annual cost to fully fund all  
 45appropriated positions in compliance with the provisions of this  
 46act. It shall be the responsibility of the agency head to insure  
 47that no single personnel action increases this projected annual  
 48cost and/or the Fiscal Year 2001 appropriation for "Personal  
 49Services" when annualized. If, at the end of any calendar month,  
 50the State Personnel Board determines that the agency has taken  
 51action(s) which would cause the agency to exceed this projected  
 52annual cost or the Fiscal Year 2001 "Personal Services"  
 53appropriated level, when annualized, then only those actions which  
 54reduce the projected annual cost and/or the appropriation  
 55requirement will be processed by the State Personnel Board until  
 56such time as the requirements of this provision are met.

57 Any transfers or escalations shall be made in accordance with  
 58the terms, conditions and procedures established by law.

59 No general funds authorized to be expended herein shall be  
 60used to replace federal funds and/or other special funds which are  
 61being used for salaries authorized under the provisions of this  
 62act and which are withdrawn and no longer available.

63 SECTION 3. The money herein appropriated shall be paid by

64the State Treasurer out of any money in the State Treasury to the  
65credit of the proper fund or funds as set forth in this act, upon  
66warrants issued by the State Fiscal Officer; and the State Fiscal  
67Officer shall issue his warrants upon requisitions signed by the  
68proper person, officer or officers, in the manner provided by law.

69 SECTION 4. This act shall take effect and be in force from  
70and after July 1, 2000.