## \*\*\*Adopted\*\*\* AMENDMENT No. 1 PROPOSED TO

## House Bill NO. 1645

## By Senator(s) Committee

5 Amend by striking all after the enacting clause and inserting 6in lieu thereof the following:

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8 SECTION 1. The following sum, or so much thereof as may be			
9necessary, is hereby appropriated out of any money in the State			
10Treasury to the credit of the State Board of Cosmetology, for the			
11purpose of defraying the expenses of the board for the fiscal year			
12beginning July 1, 2000, and ending June 30, 2001			
13\$ 726,084.00.			
14 SECTION 2. Of the funds approved for expenditure under the			
15provisions of Section 1, not more than the amounts set forth below			
16 shall be expended for the respective major objects or purposes of			
17expenditure:			

## 18 MAJOR OBJECTS OF EXPENDITURE:

19	Personal Services:	
20	Salaries, Wages and Fringe Benefits\$	380,797.00
21	Travel and Subsistence	127,735.00
22	Contractual Services	195,165.00
23	Commodities	22,387.00
24	Capital Outlay:	
25	Other Than Equipment	0.00
26	Equipment	0.00
27	Subsidies, Loans and Grants	0.00

28 Total.....\$ 726,084.00

29 AUTHORIZED POSITIONS:

30 Permanent: Full Time..... 13

31 Part Time..... 0

32 Time-Limited: Full Time..... 0

With the funds herein appropriated, it is the intention of 34 35the Legislature that it shall be the agency's responsibility to 36 make certain that funds required to be appropriated for "Personal 37Services" for Fiscal Year 2002 do not exceed Fiscal Year 2001 38 funds appropriated for that purpose, unless programs or positions 39 are added to the agency's Fiscal Year 2002 budget by the 40 Mississippi Legislature. Based on data provided by the 41Legislative Budget Office, the State Personnel Board shall 42determine and publish the projected annual cost to fully fund all 43appropriated positions in compliance with the provisions of this It shall be the responsibility of the agency head to insure 45 that no single personnel action increases this projected annual 46 cost and/or the Fiscal Year 2001 appropriation for "Personal 47 Services" when annualized. If, at the end of any calendar month, 48 the State Personnel Board determines that the agency has taken 49action(s) which would cause the agency to exceed this projected 50 annual cost or the Fiscal Year 2001 "Personal Services" 51appropriated level, when annualized, then only those actions which 52reduce the projected annual cost and/or the appropriation 53requirement will be processed by the State Personnel Board until 54 such time as the requirements of this provision are met.

- Any transfers or escalations shall be made in accordance with 56the terms, conditions and procedures established by law.
- No general funds authorized to be expended herein shall be saused to replace federal funds and/or other special funds which are special funds which are authorized under the provisions of this 60 act and which are withdrawn and no longer available.
- 61 SECTION 3. If not needed for other purposes, the State 62Treasurer shall invest any part of or all monies herein approved

63 and any surplus funds of the State Board of Cosmetology for a 64period of ninety (90) days or more at the highest rate of interest 65 obtainable and credit such to this respective fund. Monies shall 66be invested by the Treasurer in any short-term bonds, notes or 67 other direct obligations of the United States of America or the 68State of Mississippi or any county or municipality of this state, 69 which county or municipal bonds have been approved by a reputable 70bond attorney or have been validated by a decree of the court, or 71in savings accounts or certificates of deposit of a state or 72national bank in the State of Mississippi, or in federally insured 73 savings and loan associations in the State of Mississippi; and in 74 any event, the bonds, notes or obligations in which such funds are 75 invested shall mature or be redeemable prior to the time the funds 76so invested will be needed for the purposes herein provided. SECTION 4. It is the intent of this legislation to provide 78 the funds for the board to meet when necessary, but under no 79 circumstances shall it meet more than sixty-two (62) days a year. 80 SECTION 5. The money herein appropriated shall be paid by 81the State Treasurer out of any money in the State Treasury to the 82credit of the proper fund or funds as set forth in this act, upon 83warrants issued by the State Fiscal Officer; and the State Fiscal 840fficer shall issue his warrants upon requisitions signed by the 85proper person, officer or officers, in the manner provided by law. SECTION 6. This act shall take effect and be in force from

87and after July 1, 2000.