

*****Adopted***
AMENDMENT No. 1 PROPOSED TO**

House Bill NO. 1642

By Senator(s) Committee

5 **Amend by striking all after the enacting clause and inserting in**
6 **lieu thereof the following:**

7
8 **SECTION 1. The following sum, or so much thereof as may be**
9 **necessary, is hereby appropriated out of any money in the special fund**
10 **in the State Treasury to the credit of the State Board of Agricultural**
11 **Aviation, for the purpose of defraying the expenses of the board for the**
12 **fiscal year beginning July 1, 2000, and ending June 30, 2001\$ 105,446.00.**

13 **SECTION 2. Of the funds appropriated under the provisions of**
14 **Section 1, not more than the amounts set forth below shall be**
15 **expended for the respective major objects or purposes of expenditure:**

16 **MAJOR OBJECTS OF EXPENDITURE:**

17 **Personal Services:**

18 **Salaries, Wages and Fringe Benefits \$ 68,927.00**

19 **Travel and Subsistence 15,300.00**

20 **Contractual Services 15,719.00**

21 **Commodities 5,500.00**

22 **Capital Outlay:**

23 **Other Than Equipment 0.00**

24 **Equipment 0.00**

25 **Subsidies, Loans and Grants 0.00**

26 **Total \$ 105,446.00**

27 **AUTHORIZED POSITIONS:**

28 **Permanent: Full Time 1**

29 **Part Time 0**

30 **Time-Limited: Full Time 1**

31 **Part Time 0**

32 **With the funds herein appropriated, it is the intention of the**
33 **Legislature that it shall be the agency's responsibility to make certain**
34 **that funds required to be appropriated for "Personal Services" for**
35 **Fiscal Year 2002 do not exceed Fiscal Year 2001 funds appropriated for**
36 **that purpose, unless programs or positions are added to the agency's**
37 **Fiscal Year 2002 budget by the Mississippi Legislature. Based on data**
38 **provided by the Legislative Budget Office, the State Personnel Board**
39 **shall determine and publish the projected annual cost to fully fund all**
40 **appropriated positions in compliance with the provisions of this act. It**
41 **shall be the responsibility of the agency head to insure that no single**
42 **personnel action increases this projected annual cost and/or the Fiscal**
43 **Year 2001 appropriation for "Personal Services" when annualized. If,**
44 **at the end of any calendar month, the State Personnel Board**
45 **determines that the agency has taken action(s) which would cause the**

46 **agency to exceed this projected annual cost or the Fiscal Year 2001**
47 **"Personal Services" appropriated level, when annualized, then only**
48 **those actions which reduce the projected annual cost and/or the**
49 **appropriation requirement will be processed by the State Personnel**
50 **Board until such time as the requirements of this provision are met.**

51 **Any transfers or escalations shall be made in accordance with**
52 **the terms, conditions and procedures established by law.**

53 **No general funds authorized to be expended herein shall be used**
54 **to replace federal funds and/or other special funds which are being**
55 **used for salaries authorized under the provisions of this act and which**
56 **are withdrawn and no longer available.**

57 **SECTION 3. The money herein appropriated shall be paid by the**
58 **State Treasurer out of any money in the State Treasury to the credit of**
59 **the proper fund or funds as set forth in this act, upon warrants issued**
60 **by the State Fiscal Officer; and the State Fiscal Officer shall issue his**

61 **warrants upon requisitions signed by the proper person, officer or**
62 **officers in the manner provided by law.**

63 **SECTION 4. This act shall take effect and be in force from and**
64 **after July 1, 2000.**