

*****Adopted***
AMENDMENT No. 1 PROPOSED TO**

House Bill NO. 1636

By Senator(s) Committee

5 Amend by striking all after the enacting clause and inserting
6 in lieu thereof the following:

7

8 SECTION 1. The following sum, or so much thereof as may be
9 necessary, is hereby appropriated out of any money in the State
10 General Fund not otherwise appropriated, for the support and
11 maintenance of the Department of Marine Resources for the fiscal
12 year beginning July 1, 2000, and ending June 30, 2001.....
13\$ 2,584,260.00.

14 SECTION 2. The following sum, or so much thereof as may be
15 necessary, is hereby appropriated out of any money in any special
16 fund in the State Treasury to the credit of the Department of
17 Marine Resources for the fiscal year beginning July 1, 2000, and
18 ending June 30, 2001.....\$ 10,078,541.00.

19 Of the funds appropriated in this section, Three Million
20 Fifty Thousand Dollars (\$3,050,000.00) is derived from the state
21 excise taxes upon gasoline, oil and other petroleum products.

22 SECTION 3. Of the funds appropriated under the provisions of
23 Sections 1 and 2, not more than the amounts set forth below shall
24 be expended for the respective major objects or purpose of
25 expenditure:

26 MAJOR OBJECTS OF EXPENDITURE:

27 Personal Services:

| | | | |
|----|--|----|----------------------|
| 28 | Salaries, Wages and Fringe Benefits... | \$ | 4,340,529.00 |
| 29 | Travel and Subsistence..... | | 73,460.00 |
| 30 | Contractual Services..... | | 1,626,931.00 |
| 31 | Commodities..... | | 423,708.00 |
| 32 | Capital Outlay: | | |
| 33 | Other Than Equipment..... | | 0.00 |
| 34 | Equipment..... | | 785,743.00 |
| 35 | Subsidies, Loans and Grants..... | | <u>5,412,430.00</u> |
| 36 | Total..... | \$ | 12,662,801.00 |
| 37 | FUNDING: | | |
| 38 | General Funds..... | \$ | 2,584,260.00 |
| 39 | Special Funds..... | | <u>10,078,541.00</u> |
| 40 | Total..... | \$ | 12,662,801.00 |

41 AUTHORIZED POSITIONS:

| | | | |
|----|---------------|----------------|-----|
| 42 | Permanent: | Full Time..... | 112 |
| 43 | | Part Time..... | 0 |
| 44 | Time-Limited: | Full Time..... | 20 |
| 45 | | Part Time..... | 0 |

46 Each Marine Conservation Officer and Supervisor shall be
47 furnished an allowance for uniforms not to exceed Four Hundred
48 Fifty Dollars (\$450.00) per annum.

49 With the funds herein appropriated, it is the intention of
50 the Legislature that it shall be the agency's responsibility to
51 make certain that funds required to be appropriated for "Personal
52 Services" for Fiscal Year 2002 do not exceed Fiscal Year 2001
53 funds appropriated for that purpose, unless programs or positions
54 are added to the agency's Fiscal Year 2002 budget by the
55 Mississippi Legislature. Based on data provided by the
56 Legislative Budget Office, the State Personnel Board shall
57 determine and publish the projected annual cost to fully fund all
58 appropriated positions in compliance with the provisions of this
59 act. It shall be the responsibility of the agency head to insure
60 that no single personnel action increases this projected annual
61 cost and/or the Fiscal Year 2001 appropriation for "Personal
62 Services" when annualized. If, at the end of any calendar month,

63the State Personnel Board determines that the agency has taken
64action(s) which would cause the agency to exceed this projected
65annual cost or the Fiscal Year 2001 "Personal Services"
66appropriated level, when annualized, then only those actions which
67reduce the projected annual cost and/or the appropriation
68requirement will be processed by the State Personnel Board until
69such time as the requirements of this provision are met.

70 Any transfers or escalations shall be made in accordance with
71the terms, conditions and procedures established by law.

72 No general funds authorized to be expended herein shall be
73used to replace federal funds and/or other special funds which are
74being used for salaries authorized under the provisions of this
75act and which are withdrawn and no longer available.

76 SECTION 4. It is the intention of the Legislature that the
77Department of Marine Resources shall have the authority to
78receive, budget and expend funds from any source that may become
79available to the department in accordance with the rules and
80regulations of the Department of Finance and Administration in a
81manner consistent with the escalation of federal funds.

82 SECTION 5. Of the funds appropriated in Section 2, Five
83Million One Hundred Thousand Dollars (\$5,100,000.00) shall come
84from any money in the State Treasury to the credit of the
85Tidelands Fund No. 3450, to the Department of Marine Resources for
86the Tidelands projects listed below:

87PUBLIC ACCESS PROJECTS:

| | | |
|----|--|---------------|
| 88 | Biloxi Port Commission-West Biloxi Boat | |
| 89 | Launch/Marina | \$ 250,000.00 |
| 90 | Biloxi Port Commission-Point Cadet | |
| 91 | Marina-J Pier | 150,000.00 |
| 92 | Biloxi Port Commission-Deer Island Beach | |
| 93 | Restoration. | 150,000.00 |
| 94 | Biloxi Port Commission-Lighthouse Fishing | |
| 95 | Docks | 150,000.00 |
| 96 | D'Iberville Port Commission-Marina Complex | |
| 97 | Phase V | 150,000.00 |

| | | |
|-----|--|------------------|
| 98 | City of Gulfport-Moses Pier Improvements- | |
| 99 | Phase II. | 200,000.00 |
| 100 | City of Gulfport-Urie Pier Improvements- | |
| 101 | Phase III | 50,000.00 |
| 102 | City of Gulfport-Courthouse Road Boat | |
| 103 | Launch Area-Phase I | 300,000.00 |
| 104 | City of Pass Christian-E. Harbor Bulkhead | |
| 105 | Repairs/Upgrades. | 150,000.00 |
| 106 | City of Long Beach-FY2001 Harbor | |
| 107 | Improvements | 150,000.00 |
| 108 | Harrison County Board of Supervisors-Popps | |
| 109 | Ferry-Phase III | 150,000.00 |
| 110 | City of Bay St. Louis-Ulman Avenue | |
| 111 | Pier-Phase III | 100,000.00 |
| 112 | City of Waveland-Phase III Pier Expansion/ | |
| 113 | Related Improvements | 150,000.00 |
| 114 | City of Gautier-Graveline Bayou Sys.Siltation | |
| 115 | Control Plan-Phase I. | 60,000.00 |
| 116 | City of Pascagoula-Bayou Chicot Dredging . . | 100,000.00 |
| 117 | City of Pascagoula-Reclamation & Conservation | |
| 118 | Round Island Lighthouse Beach. | 100,000.00 |
| 119 | Jackson County Board of Supervisors-Ocean | |
| 120 | Springs Harbor Phase II | 210,000.00 |
| 121 | Jackson County Board of Supervisors- | |
| 122 | St. Martin Bayou Phase I. | 100,000.00 |
| 123 | Biloxi Bay Chamber of Commerce-Marsh Development | |
| 124 | With Public Access, Bathing Piers and | |
| 125 | Shelters. | <u>50,000.00</u> |
| 126 | TOTAL PUBLIC ACCESS. | \$2,720,000.00 |
| 127 | MANAGEMENT PROJECTS: | |
| 128 | DMR-Seafood Marketing Plan | \$ 50,000.00 |
| 129 | DMR-DEQ-Shoreline Water Quality Monitoring . | 50,000.00 |
| 130 | DMR-Derelict Vessel Removal. | 200,000.00 |
| 131 | DMR-Sport Fish Restoration Act (Wallop | |
| 132 | Breaux) Match | 50,000.00 |

| | | |
|-----|---|-------------------|
| 133 | DMR-Artificial Reef Development | 150,000.00 |
| 134 | DMR-USM-Gulf of Mexico Comprehensive | |
| 135 | Inventory | 300,000.00 |
| 136 | DMR-Ms. Sound Environmental Monitoring | |
| 137 | Program | 45,000.00 |
| 138 | DMR-Grand Bay NERR Match | 130,000.00 |
| 139 | DMR-Comprehensive Resource Planning | 100,000.00 |
| 140 | DMR-Dredging and Beach Renourishment | |
| 141 | Program | 100,000.00 |
| 142 | DMR-Coastal Preserves Program | 160,000.00 |
| 143 | DMR-Information Management System | 100,000.00 |
| 144 | DMR-Marine Studies and Project Initiatives . | 300,000.00 |
| 145 | Maritime & Seafood Industry Museum | 200,000.00 |
| 146 | Mississippi Sound Maritime Museum Building | |
| 147 | Preservation | 200,000.00 |
| 148 | USM-Deer Island Erosion Study | 45,000.00 |
| 149 | USM-Shellfish Harvest Forecast | 50,000.00 |
| 150 | USM-Study Belle Fontaine Beach | 50,000.00 |
| 151 | MSU-Marine Resource Project Studies | <u>100,000.00</u> |
| 152 | TOTAL MANAGEMENT | \$2,380,000.00 |
| 153 | TOTAL TIDELANDS APPROPRIATION | \$5,100,000.00 |

154 Each political subdivision receiving funds authorized in this
155 section shall be held responsible for complying with Section
156 29-15-9, Mississippi Code of 1972, and shall be subject to an
157 audit by the State Auditor and shall submit detailed reports
158 beginning June 30, and every six (6) months thereafter for the
159 duration of the project to the Department of Marine Resources on
160 how funds authorized in this section were expended.

161 It is the intention of the Legislature that any political
162 subdivision seeking to qualify for tidelands funds for the
163 subsequent fiscal year shall submit a proposal to the Department
164 of Marine Resources no later than July 1, 2000. All proposals
165 submitted will be reviewed and evaluated by the Department of
166 Marine Resources in accordance to department plans and procedures.
167 Multi-phased projects, multi-year projects, proposed projects with

168high dollar value and projects that have a record of stacking
169funds shall be considered as low priority projects when evaluated.

170 It is the intention of the Legislature that if the amount of
171the tidelands funds appropriated in this act exceed the actual
172amount of tidelands funds available, the available funds shall be
173made allocated on a pro rata basis between projects listed in this
174section.

175 SECTION 6. Of the funds appropriated under the provisions of
176this act, the Department of Marine Resources may expend out of
177these funds such sums as may be necessary to provide
178transportation and transportation related services, including the
179operation or use of buses, vans or other vehicles owned or leased
180by the Department of Marine Resources, in support of the annual
181meeting of the Southern Legislative Conference hosted by the State
182of Mississippi.

183 SECTION 7. The money herein appropriated shall be paid by the
184State Treasurer out of any money in the State Treasury to the
185credit of the proper fund or funds as set forth in this act, upon
186warrants issued by the State Fiscal Officer; and the State Fiscal
187Officer shall issue his warrants upon requisitions signed by the
188proper person, officer or officers, in the manner provided by law.

189 SECTION 8. This act shall take effect and be in force from
190and after July 1, 2000.