

*****Adopted***
AMENDMENT No. 1 PROPOSED TO**

House Bill NO. 1635

By Senator(s) Committee

4 **Amend by striking all after the enacting clause and inserting**
5 **in lieu thereof the following:**

6

7 SECTION 1. The following sum, or so much thereof as may be
8 necessary, is hereby appropriated out of any money in the State
9 General Fund not otherwise appropriated, to the Department of
10 Rehabilitation Services for the fiscal year beginning July 1,
11 2000, and ending June 30, 2001.....\$ 8,682,977.00.

12 SECTION 2. The following sum, or so much thereof as may be
13 necessary, is hereby appropriated out of any money in any special
14 fund in the State Treasury to the credit of the Department of
15 Rehabilitation Services which is comprised of special source funds
16 collected by or otherwise available to the department for the
17 support of the various offices of the department, for the purpose
18 of defraying the expenses of the department for the fiscal year
19 beginning July 1, 2000, and ending June 30, 2001.....
20\$ 88,596,995.00.

21 SECTION 3. The following sum, or so much thereof as may be
22 necessary, is hereby appropriated out of any money in the State
23 Treasury to the credit of the Health Care Expendable Fund, for the
24 purpose of defraying the expenses of the Department of
25 Rehabilitation Services for the fiscal year beginning July 1,
26 2000, and ending June 30, 2001.....\$ 2,200,000.00.

27 The above funds shall be allocated as follows:

28 Fully match all available federal
 29 funds.....\$1,160,479.00
 30 Independent Living Program which
 31 includes the State Attendant
 32 Care Program.....\$ 900,000.00
 33 Independent Living Program...\$ 39,901.00
 34 Deaf and hard of hearing.....\$ 87,587.00
 35 Funding positions.....\$ 8,708.00
 36 Older blind grant.....\$ 3,325.00

37 SECTION 4. Of the funds appropriated under the provisions of
 38 Sections 1, 2 and 3, not more than the amounts set forth below
 39 shall be expended for the respective major objects or purposes of
 40 expenditure:

41 OFFICE OF VOCATIONAL REHABILITATION

42 MAJOR OBJECTS OF EXPENDITURE:

43 Personal Services:

44 Salaries, Wages and Fringe Benefits...\$ 17,455,564.00
 45 Travel and Subsistence..... 584,438.00
 46 Contractual Services..... 3,336,809.00
 47 Commodities..... 277,101.00
 48 Capital Outlay:

49 Other Than Equipment..... 0.00
 50 Equipment..... 440,573.00
 51 Subsidies, Loans and Grants..... 17,484,442.00

52 Total.....\$ 39,578,927.00

53 FUNDING:

54 General Funds.....\$ 6,332,949.00
 55 Special Funds..... 33,245,978.00
 56 Total.....\$ 39,578,927.00

57 AUTHORIZED POSITIONS:

58 Permanent: Full Time..... 398
 59 Part Time..... 8
 60 Time-Limited: Full Time..... 69
 61 Part Time..... 3

62 OFFICE OF DISABILITY DETERMINATION SERVICES

63 MAJOR OBJECTS OF EXPENDITURE:

64 Personal Services:

65	Salaries, Wages and Fringe Benefits...\$	12,787,589.00
66	Travel and Subsistence.....	225,000.00
67	Contractual Services.....	9,051,964.00
68	Commodities.....	523,390.00

69 Capital Outlay:

70	Other Than Equipment.....	0.00
71	Equipment.....	1,000,000.00
72	Subsidies, Loans and Grants.....	<u>10,000,000.00</u>
73	Total.....\$	33,587,943.00

74 FUNDING:

75	General Funds.....\$	0.00
76	Special Funds.....	<u>33,587,943.00</u>
77	Total.....\$	33,587,943.00

78 AUTHORIZED POSITIONS:

79	Permanent: Full Time.....	296
80	Part Time.....	20
81	Time-Limited: Full Time.....	38
82	Part Time.....	0

83 OFFICE OF VOCATIONAL REHABILITATION FOR THE BLIND

84 MAJOR OBJECTS OF EXPENDITURE:

85 Personal Services:

86	Salaries, Wages and Fringe Benefits...\$	3,209,357.00
87	Travel and Subsistence.....	139,422.00
88	Contractual Services.....	774,584.00
89	Commodities.....	79,874.00

90 Capital Outlay:

91	Other Than Equipment.....	15,000.00
92	Equipment.....	237,794.00
93	Subsidies, Loans and Grants.....	<u>5,339,313.00</u>
94	Total.....\$	9,795,344.00

95 FUNDING:

96	General Funds.....\$	1,324,392.00
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97 Special Funds..... 8,470,952.00
 98 Total.....\$ 9,795,344.00

99 AUTHORIZED POSITIONS:

100 Permanent: Full Time..... 74
 101 Part Time..... 0
 102 Time-Limited: Full Time..... 5
 103 Part Time..... 3

104 The Office of Vocational Rehabilitation for the Blind shall
 105 remain accredited by using not more than Five Hundred Dollars
 106 (\$500.00) of the funds appropriated along with matching funds for
 107 payment of fees to an accreditation agency recommended by the
 108 Rehabilitation Services Administration.

109 OFFICE OF SUPPORT SERVICES

110 MAJOR OBJECTS OF EXPENDITURE:

111 Personal Services:

112 Salaries, Wages and Fringe Benefits...\$ 1,106,809.00
 113 Travel and Subsistence..... 50,500.00
 114 Contractual Services..... 455,297.00
 115 Commodities..... 37,860.00
 116 Capital Outlay:
 117 Other Than Equipment..... 0.00
 118 Equipment..... 32,095.00
 119 Subsidies, Loans and Grants..... 0.00
 120 Total.....\$ 1,682,561.00

121 FUNDING:

122 General Funds.....\$ 0.00
 123 Special Funds..... 1,682,561.00
 124 Total.....\$ 1,682,561.00

125 AUTHORIZED POSITIONS:

126 Permanent: Full Time..... 22
 127 Part Time..... 0
 128 Time-Limited: Full Time..... 0
 129 Part Time..... 0

130 SPINAL CORD AND HEAD INJURY PROGRAM

131 MAJOR OBJECTS OF EXPENDITURE:

132	Personal Services:		
133	Salaries, Wages and Fringe Benefits...\$		36,681.00
134	Travel and Subsistence.....		20,000.00
135	Contractual Services.....		15,000.00
136	Commodities.....		5,000.00
137	Capital Outlay:		
138	Other Than Equipment.....		0.00
139	Equipment.....		0.00
140	Subsidies, Loans and Grants.....	<u>5,222,184.00</u>	
141	Total.....\$		5,298,865.00
142	FUNDING:		
143	General Funds.....\$		0.00
144	Special Funds.....	<u>5,298,865.00</u>	
145	Total.....\$		5,298,865.00
146	AUTHORIZED POSITIONS:		
147	Permanent: Full Time.....	1	
148	Part Time.....	0	
149	Time-Limited: Full Time.....	0	
150	Part Time.....	0	
151	SPECIAL DISABILITY PROGRAM		
152	MAJOR OBJECTS OF EXPENDITURE:		
153	Personal Services:		
154	Salaries, Wages and Fringe Benefits...\$		1,200,000.00
155	Travel and Subsistence.....		43,000.00
156	Contractual Services.....		28,500.00
157	Commodities.....		7,250.00
158	Capital Outlay:		
159	Other Than Equipment.....		0.00
160	Equipment.....		0.00
161	Subsidies, Loans and Grants.....	<u>8,257,582.00</u>	
162	Total.....\$		9,536,332.00
163	FUNDING:		
164	General Funds.....\$		1,025,636.00
165	Special Funds.....	<u>8,510,696.00</u>	
166	Total.....\$		9,536,332.00

167 AUTHORIZED POSITIONS:

168	Permanent:	Full Time.....	23
169		Part Time.....	0
170	Time-Limited:	Full Time.....	2
171		Part Time.....	0

172 With the funds herein appropriated, it is the intention of
173the Legislature that it shall be the agency's responsibility to
174make certain that funds required to be appropriated for "Personal
175Services" for Fiscal Year 2002 do not exceed Fiscal Year 2001
176funds appropriated for that purpose, unless programs or positions
177are added to the agency's Fiscal Year 2002 budget by the
178Mississippi Legislature. Based on data provided by the
179Legislative Budget Office, the State Personnel Board shall
180determine and publish the projected annual cost to fully fund all
181appropriated positions in compliance with the provisions of this
182act. It shall be the responsibility of the agency head to insure
183that no single personnel action increases this projected annual
184cost and/or the Fiscal Year 2001 appropriation for "Personal
185Services" when annualized. If, at the end of any calendar month,
186the State Personnel Board determines that the agency has taken
187action(s) which would cause the agency to exceed this projected
188annual cost or the Fiscal Year 2001 "Personal Services"
189appropriated level, when annualized, then only those actions which
190reduce the projected annual cost and/or the appropriation
191requirement will be processed by the State Personnel Board until
192such time as the requirements of this provision are met.

193 It is the intention of the Legislature that the Executive
194Director of the Department of Rehabilitation Services may transfer
195between the various offices authorized herein both funds and
196positions not to exceed five percent (5%) of the receiving office
197in addition to any other transfers or escalations made in
198accordance with Section 27-104-17 (3), Mississippi Code of 1972,
199Annotated. The Executive Director of the Department of
200Rehabilitation Services shall submit written justification for the
201transfer to the Legislative Budget Office and the Department of

202 Finance and Administration on or before the fifteenth of the month
203 prior to the effective date of the transfer. It is further the
204 intention of the Legislature that any transfers made under the
205 provisions of this paragraph shall be of an emergency nature and
206 that in no case shall the transfers be made which substantially
207 alter the legislative intent for the various offices as set forth
208 in the original appropriations made under this act.

209 No general funds authorized to be expended herein shall be
210 used to replace federal funds and/or other special funds which are
211 being used for salaries authorized under the provisions of this
212 act and which are withdrawn and no longer available.

213 SECTION 5. In addition to all other sums herein
214 appropriated, the following sum, or so much thereof as may be
215 necessary, is hereby appropriated out of any funds which are
216 received by or otherwise become available to the Mississippi
217 Department of Rehabilitation Services to provide funding for
218 construction grants and establishment grants for the fiscal year
219 beginning July 1, 2000, and ending June 30, 2001.....
220\$ 4,000,000.00.

221 SECTION 6. It shall be unlawful for any officer, employee or
222 other person whatsoever to use or permit or authorize the use of
223 any automobile or any other motor vehicle owned by the State of
224 Mississippi or any department, agency or institution thereof for
225 any purpose other than upon the official business of the State of
226 Mississippi or any agency, department or institution thereof.

227 It is the intent of the Legislature that motor vehicles
228 authorized to be owned and operated by this agency shall comply
229 with Sections 25-1-77 through 25-1-93, Mississippi Code of 1972.

230 SECTION 7. The money herein appropriated shall be paid by
231 the State Treasurer out of any money in the State Treasury to the
232 credit of the proper fund or funds as set forth in this act, upon
233 warrants issued by the State Fiscal Officer; and the State Fiscal
234 Officer shall issue his warrants upon requisitions signed by the
235 proper person, officer or officers, in the manner provided by law.

236 SECTION 8. This act shall take effect and be in force from

237and after July 1, 2000.