

*****Adopted***
AMENDMENT No. 1 PROPOSED TO**

House Bill NO. 1633

By Senator(s) Committee

5 Amend by striking all after the enacting clause and inserting
6 in lieu thereof the following:

7

8 SECTION 1. The following sum, or so much thereof as may be
9 necessary, is hereby appropriated out of any money in the State
10 General Fund not otherwise appropriated, for the support and
11 maintenance of the Department of Wildlife, Fisheries and Parks for
12 the fiscal year beginning July 1, 2000, and ending June 30, 2001
13\$ 15,369,183.00.

14 SECTION 2. The following sum, or so much thereof as may be
15 necessary, is hereby appropriated out of any money in any special
16 fund in the State Treasury to the credit of the Department of
17 Wildlife, Fisheries and Parks which is comprised of special source
18 funds collected by or otherwise available to the department for
19 the support and maintenance of the department, for the fiscal year
20 beginning July 1, 2000, and ending June 30, 2001.....
21\$ 39,782,752.00.

22 The following sum, which is included in the sum appropriated
23 above in this section, is hereby appropriated out of the state
24 excise taxes upon gasoline, oil and other petroleum products to
25 the Fisheries and Wildlife Fund for the fiscal year beginning July
26 1, 2000, and ending June 30, 2001.....\$5,750,000.00.

27 The State Tax Commission is hereby directed to set aside the

28 amount of this appropriation or any part thereof at any time it
29 sees fit, out of any collections of taxes upon gasoline, oil and
30 other petroleum products, and to deduct the amounts so set aside
31 from such funds before making distribution thereof. However,
32 provisions shall first be made for the Highway Bonds Sinking Fund,
33 as required under the provisions of Chapter 130, Laws of 1938, and
34 any amendments thereto, and Section 27-5-101, Mississippi Code of
35 1972.

36 Any funds available in the Wildlife Heritage Fund may be
37 expended by the Commission on Wildlife, Fisheries and Parks as
38 authorized by law during Fiscal Year 2001.

39 SECTION 3. Of the funds appropriated under the provisions of
40 Section 2 and allocated in Section 5 to the Bureau of Wildlife and
41 Fisheries, funds in the amount of One Hundred Twenty-five Thousand
42 Three Hundred Thirty-five Dollars (\$125,335.00) shall be derived
43 from the Education Enhancement Fund deposited pursuant to Sections
44 27-65-75 and 27-67-31, Mississippi Code of 1972, for the purpose
45 of defraying the expenses of Project WILD for Fiscal Year 2001.

46 SECTION 4. It is the intention of the Legislature that the
47 Department of Wildlife, Fisheries and Parks shall have the
48 authority to receive, budget and expend funds from the Gulf and
49 Wildlife Protection Fund, not to exceed Three Hundred Fifty
50 Thousand Dollars (\$350,000.00) for the purpose of preservation,
51 protection, conservation, and acquisition of waters, land and
52 wildlife of this state.

53 SECTION 5. Of the funds appropriated under the provisions of
54 Sections 1 and 2, not more than the amounts set forth below shall
55 be expended for the respective major objects of such divisions:

56 DIVISION OF WILDLIFE AND FISHERIES

57 BUREAU OF WILDLIFE AND FISHERIES

58 MAJOR OBJECTS OF EXPENDITURE:

59 Personal Services:

60	Salaries, Wages and Fringe Benefits...	\$ 19,038,594.00
61	Travel and Subsistence.....	227,750.00
62	Contractual Services.....	5,455,971.00

63	Commodities.....	3,091,570.00
64	Capital Outlay:	
65	Other Than Equipment.....	823,000.00
66	Equipment.....	2,260,470.00
67	Subsidies, Loans and Grants.....	<u>816,145.00</u>
68	Total.....\$	31,713,500.00

69 FUNDING:

70	General Funds.....\$	3,946,390.00
71	Special Funds.....	<u>27,767,110.00</u>
72	Total.....\$	31,713,500.00

73 AUTHORIZED POSITIONS:

74	Permanent: Full Time.....	460
75	Part Time.....	18
76	Time-Limited: Full Time.....	38
77	Part Time.....	0

78 BUREAU OF WILDLIFE AND FISHERIES

79 MOTOR VEHICLE SECTION

80 MAJOR OBJECTS OF EXPENDITURE:

81 Personal Services:

82	Salaries, Wages and Fringe Benefits...\$	0.00
83	Travel and Subsistence.....	0.00
84	Contractual Services.....	0.00
85	Commodities.....	0.00
86	Capital Outlay:	
87	Other Than Equipment.....	0.00
88	Equipment.....	1,631,169.00
89	Subsidies, Loans and Grants.....	<u>0.00</u>
90	Total.....\$	1,631,169.00

91 FUNDING:

92	General Funds.....\$	0.00
93	Special Funds.....	<u>1,631,169.00</u>
94	Total.....\$	1,631,169.00

95 Each conservation officer and supervisor shall be furnished
96 an allowance for uniforms not to exceed Four Hundred Fifty Dollars
97 (\$450.00) per annum.

98 Provided further, when any personnel of the Bureau of
 99 Wildlife and Fisheries are transferred from one county to another
 100 on a permanent assignment, the expense monies now paid on
 101 out-of-county duty shall not be applicable.

102 DIVISION OF PARKS AND RECREATION

103 MAJOR OBJECTS OF EXPENDITURE:

104 Personal Services:

105	Salaries, Wages and Fringe Benefits...\$	9,062,537.00
106	Travel and Subsistence.....	99,466.00
107	Contractual Services.....	4,848,633.00
108	Commodities.....	1,234,163.00
109	Capital Outlay:	
110	Other Than Equipment.....	369,212.00
111	Equipment.....	1,077,717.00
112	Subsidies, Loans and Grants.....	<u>689,569.00</u>
113	Total.....\$	17,381,297.00

114 FUNDING:

115	General Funds.....\$	7,862,531.00
116	Special Funds.....	<u>9,518,766.00</u>
117	Total.....\$	17,381,297.00

118 AUTHORIZED POSITIONS:

119	Permanent: Full Time.....	287
120	Part Time.....	237
121	Time-Limited: Full Time.....	0
122	Part Time.....	0

123 Of the funds authorized to be expended by the Bureau of
 124 Fisheries and Wildlife, not more than One Million Three Hundred
 125 Fifteen Thousand Dollars (\$1,315,000.00) shall be expended by the
 126 Bureau of Fisheries and Wildlife to defray the costs of the
 127 Division of Parks and Recreation of the Department of Wildlife,
 128 Fisheries and Parks.

129 It is the intention of the Legislature that a reasonable
 130 number of Conservation Officers, Conservation Officer Supervisors,
 131 District Managers, Area Managers, and Lake Managers shall be
 132 employed and/or detailed to both temporary and permanent job

133 assignments in areas other than their county of residence.

134 MUSEUM OF NATURAL SCIENCE

135 MAJOR OBJECTS OF EXPENDITURE:

136 Personal Services:

137 Salaries, Wages and Fringe Benefits...\$ 1,126,375.00

138 Travel and Subsistence..... 38,400.00

139 Contractual Services..... 1,716,694.00

140 Commodities..... 275,700.00

141 Capital Outlay:

142 Other Than Equipment..... 810,000.00

143 Equipment..... 313,800.00

144 Subsidies, Loans and Grants.....145,000.00

145 Total.....\$ 4,425,969.00

146 FUNDING:

147 General Funds.....\$ 3,560,262.00

148 Special Funds.....865,707.00

149 Total.....\$ 4,425,969.00

150 AUTHORIZED POSITIONS:

151 Permanent: Full Time..... 28

152 Part Time..... 1

153 Time-Limited: Full Time..... 0

154 Part Time..... 0

155 With the funds herein appropriated, it is the intention of
156 the Legislature that it shall be the agency's responsibility to
157 make certain that funds required to be appropriated for "Personal
158 Services" for Fiscal Year 2002 do not exceed Fiscal Year 2001
159 funds appropriated for that purpose, unless programs or positions
160 are added to the agency's Fiscal Year 2002 budget by the
161 Mississippi Legislature. Based on data provided by the
162 Legislative Budget Office, the State Personnel Board shall
163 determine and publish the projected annual cost to fully fund all
164 appropriated positions in compliance with the provisions of this
165 act. It shall be the responsibility of the agency head to insure
166 that no single personnel action increases this projected annual
167 cost and/or the Fiscal Year 2001 appropriation for "Personal

168Services" when annualized. If, at the end of any calendar month,
169the State Personnel Board determines that the agency has taken
170action(s) which would cause the agency to exceed this projected
171annual cost or the Fiscal Year 2001 "Personal Services"
172appropriated level, when annualized, then only those actions which
173reduce the projected annual cost and/or the appropriation
174requirement will be processed by the State Personnel Board until
175such time as the requirements of this provision are met.

176 It is the intention of the Legislature that the Executive
177Director of the Department of Wildlife, Fisheries and Parks may
178transfer between the various divisions authorized herein both
179funds and positions not to exceed five percent (5%) of the
180authorized budgets in the aggregate. The Executive Director of
181the Department of Wildlife, Fisheries and Parks shall submit
182written justification for the transfer to the Legislative Budget
183Office and the Department of Finance and Administration on or
184before the fifteenth of the month prior to the effective date of
185the transfer.

186 Any transfers or escalations shall be made in accordance with
187the terms, conditions and procedures established by law.

188 No general funds authorized to be expended herein shall be
189used to replace federal funds and/or other special funds which are
190being used for salaries authorized under the provisions of this
191act and which are withdrawn and no longer available.

192 SECTION 6. The board of supervisors of any county or any
193group or combination of counties are hereby authorized and
194empowered to enter into cooperative agreements with each other and
195with the Commission on Wildlife, Fisheries and Parks for the
196purpose of creating, improving or restoring public game and fish
197habitat lying or to be situated wholly or partially within such
198county or in an adjoining county; and each county is empowered and
199authorized, in its discretion, to expend a sum not exceeding One
200Hundred Thousand Dollars (\$100,000.00) from the general county
201fund for such purposes from which fund they shall reimburse to the
202Commission on Wildlife, Fisheries and Parks the actual cost of all

203 surveying and engineering projects incurred by the Department of
204 Wildlife, Fisheries and Parks incidental thereto. Such boards of
205 supervisors are further authorized and empowered, in their
206 discretion, to enter into agreements necessary to carry out the
207 purposes of this act with any other county, the United States
208 Forest Service or any other agency if same should be necessary for
209 the acquisition of land by lease or otherwise for such purposes.
210 The Department of Wildlife, Fisheries and Parks is authorized to
211 lease all woodlands now existing on the O'Keefe Division of the
212 Department of Corrections for use of a game preserve and refuge,
213 upon such terms and conditions as may be mutually agreed upon by
214 the Department of Wildlife, Fisheries and Parks and the Department
215 of Corrections.

216 SECTION 7. The Department of Wildlife, Fisheries and Parks
217 is hereby directed to keep an exact accounting of the funds
218 received during each fiscal year by fund and source and an exact
219 accounting of how these funds were expended by fund and
220 program/division. Such information shall be provided to the House
221 and Senate Appropriations Chairmen, Chairman of the House Game and
222 Fish Committee and Chairmen of the Senate Wildlife and Fisheries
223 and Senate Ports and Marine Resources Committee no later than
224 October 1 following the end of the fiscal year.

225 SECTION 8. The Department of Wildlife, Fisheries and Parks
226 is authorized to enter into an agreement with the Pearl River
227 Valley Water Supply District to provide for financial support of
228 an additional conservation officer on and around the Ross Barnett
229 Reservoir.

230 The Department of Finance and Administration is authorized to
231 escalate the budget of the Department of Wildlife, Fisheries and
232 Parks for this purpose.

233 SECTION 9. It shall be unlawful for any officer, employee or
234 other person whatsoever to use or permit or authorize the use of
235 any automobile or any other motor vehicle owned by the State of
236 Mississippi or any department, agency or institution thereof for
237 any purpose other than upon the official business of the State of

238Mississippi or any agency, department or institution thereof.

239 It is the intent of the Legislature that motor vehicles
240authorized to be owned and operated by this agency shall comply
241with Sections 25-1-77 through 25-1-93, Mississippi Code of 1972.

242 SECTION 10. It is the intention of the Legislature that the
243Department of Wildlife, Fisheries and Parks shall have the
244authority to receive, budget and expend funds from any source, not
245to exceed Five Hundred Thousand Dollars (\$500,000.00), that may
246become available to the department in accordance with the rules
247and regulations of the Department of Finance and Administration.
248None of the funds authorized in this section shall be used to
249increase the major object of expenditure "Salaries, Wages and
250Fringe Benefits."

251 SECTION 11. Of the funds appropriated under the provisions
252of Section 2 and allocated in Section 5 to the Museum of Natural
253Science, funds in the amount of Four Hundred Fifty Thousand
254Dollars (\$450,000.00) shall be derived from the Education
255Enhancement Fund deposited pursuant to Sections 27-65-75 and
25627-67-31, Mississippi Code of 1972, for the purpose of defraying
257the expenses of the Mississippi Museum of Natural Science for
258Fiscal Year 2001.

259 SECTION 12. In compliance with the "Mississippi Performance
260Budget and Strategic Planning Act of 1994," it is the intent of
261the Legislature that the funds provided herein shall be utilized
262in the most efficient and effective manner possible to achieve the
263intended mission of this agency. Based on the funding authorized,
264this agency shall make every effort to attain the targeted
265performance measures provided below:

	FY2001
<u>Performance Measures</u>	<u>Target</u>
268Support Services	
269 Hunting & Fishing Licenses Sold (Licenses)	520,000
270 Registration of Boats (Boats)	87,500
271Freshwater Fisheries Mgmt	
272 Fish Stock for Public Water (Fish)	3,000,000

273	Users of DWFP Lakes (Man-days)	74,000
274	Game Management	
275	DMAP Cooperators	725
276	DWFP Management for Hunters (Man-days)	180,000
277	Law Enforcement	
278	Hunter & Boater Education (Persons)	19,400
279	Motor Vehicle	
280	Vehicles Purchased (Vehicles)	79
281	Used Vehicle Sales (Vehicles)	63
282	Parks & Recreation	
283	Overnight Accommodations (Persons)	719,637
284	Water Related Services (Persons)	94,255
285	Day Use Services (Persons)	351,675
286	Facilities Repair Projects (Projects)	3,911
287	Historical & Nature Services (Persons)	83,265
288	Museum Of Natural Science	
289	Information Provided (Participants)	250,000
290	Participants in Museum Projects (Persons)	200,000
291	A reporting of the degree to which the performance targets	
292	set above have been or are being achieved shall be provided in the	
293	agency's budget request submitted to the Joint Legislative Budget	
294	Committee for Fiscal Year 2002.	

295 SECTION 13. In order to be in compliance with Sections
296 63-1-74 through 63-1-79, funds are herein provided and may be
297 expended by the Department of Wildlife, Fisheries and Parks to pay
298 the costs of commercial driver's licenses for specific employees
299 and/or to reimburse such costs for specific employees who, in the
300 course of their duties and responsibilities, are required to hold
301 a valid Mississippi Commercial Driver's License.

302 SECTION 14. It is the intention of the Legislature that the
303 Department of Wildlife, Fisheries and Parks shall have the
304 authority to receive, budget and expend funds from the Mississippi
305 Department of Economic and Community Development in the amount of
306 Four Million Dollars (\$4,000,000.00) as authorized in Section
307 57-61-32 (1), Mississippi Code of 1972. Such funds are to be used

308to defray the cost of constructing a North Mississippi Fish
309Hatchery.

310 SECTION 15. Of the funds provided herein, the Department of
311Wildlife, Fisheries and Parks is authorized to pay the following
312expenses for publications for Fiscal Year 1996:

313 West Publishing.....\$ 874.16

314 SECTION 16. Of the funds provided herein, the Department of
315Wildlife, Fisheries and Parks is authorized to pay the following
316expenses for office supplies for Fiscal Years 1996 and 1997:

317 Bush Office Supply, Inc.....\$ 152.87

318 SECTION 17. Of the funds provided herein, the Department of
319Wildlife, Fisheries and Parks is authorized to pay the following
320expenses for hardware items for Fiscal Years 1996 and 1997:

321 Alexander's Hardware.....\$ 309.80

322 SECTION 18. Of the funds provided herein, the Department of
323Wildlife, Fisheries and Parks is authorized to pay the following
324expenses for construction of tennis courts at Percy Quinn State
325Park for Fiscal Year 1999:

326 Cumberland Surety Insurance Company, Inc.....\$99,750.00

327 SECTION 19. Of the funds provided herein, the Department of
328Wildlife, Fisheries and Parks is authorized to pay the following
329expenses for construction at the Meridian Fish Hatchery for Fiscal
330Year 1999:

331 Washington International Insurance Company...\$27,314.30

332 SECTION 20. Of the funds provided herein, One Hundred Fifty
333Thousand Dollars (\$150,000.00) is provided to the Department of
334Wildlife, Fisheries and Parks for the enhancement of marketing of
335state parks.

336 SECTION 21. Of the funds provided herein, no more than One
337Hundred Thousand Dollars (\$100,000.00) is provided to the
338Department of Wildlife, Fisheries and Parks for furnishing and
339equipping the new administrative office building for the
340department.

341 SECTION 22. The money herein appropriated shall be paid by
342the State Treasurer out of any money in the State Treasury to the

343 credit of the proper fund or funds as set forth in this act, upon
344 warrants issued by the State Fiscal Officer; and the State Fiscal
345 Officer shall issue his warrants upon requisitions signed by the
346 proper person, officer or officers, in the manner provided by law.

347 SECTION 23. This act shall take effect and be in force from
348 and after July 1, 2000.