

*****Adopted***
AMENDMENT No. 1 PROPOSED TO**

House Bill NO. 1632

By Senator(s) Committee

5 Amend by striking all after the enacting clause and inserting
6 in lieu thereof the following:

7

8 SECTION 1. The following sum, or so much thereof as may be
9 necessary, is hereby appropriated out of any money in the State
10 General Fund not otherwise appropriated, to the State Soil and
11 Water Conservation Commission for the purpose of defraying the
12 administrative expenses of the commission and carrying out the
13 provisions of Section 69-27-1 et seq., Mississippi Code of 1972,
14 for the fiscal year beginning July 1, 2000, and ending June 30,
15 2001.....\$ 998,446.00.

16 SECTION 2. The following sum, or so much thereof as may be
17 necessary, is hereby appropriated out of any money in the special
18 fund in the State Treasury to the credit of the State Soil and
19 Water Conservation Commission which is comprised of special source
20 funds collected by or otherwise available to the commission, for
21 the purpose of defraying the expenses of the commission for the
22 fiscal year beginning July 1, 2000, and ending June 30, 2001.....
23\$ 943,668.00.

24 SECTION 3. Of the funds appropriated under the provisions of
25 Section 1 and Section 2, not more than the amounts set forth below
26 shall be expended for the respective major objects or purposes of
27 expenditure:

28 MAJOR OBJECTS OF EXPENDITURE:

29 Personal Services:

30	Salaries, Wages and Fringe Benefits...	\$	684,667.00
31	Travel and Subsistence.....		59,500.00
32	Contractual Services.....		127,277.00
33	Commodities.....		91,670.00
34	Capital Outlay:		
35	Other Than Equipment.....		0.00
36	Equipment.....		129,000.00
37	Subsidies, Loans and Grants.....		<u>850,000.00</u>
38	Total.....	\$	1,942,114.00

39 FUNDING:

40	General Funds.....	\$	998,446.00
41	Special Funds.....		<u>943,668.00</u>
42	Total.....	\$	1,942,114.00

43 AUTHORIZED POSITIONS:

44	Permanent:	Full Time.....	17
45		Part Time.....	0
46	Time-Limited:	Full Time.....	1
47		Part Time.....	0

48 With the funds herein appropriated, it is the intention of
49the Legislature that it shall be the agency's responsibility to
50make certain that funds required to be appropriated for "Personal
51Services" for Fiscal Year 2002 do not exceed Fiscal Year 2001
52funds appropriated for that purpose, unless programs or positions
53are added to the agency's Fiscal Year 2002 budget by the
54Mississippi Legislature. Based on data provided by the
55Legislative Budget Office, the State Personnel Board shall
56determine and publish the projected annual cost to fully fund all
57appropriated positions in compliance with the provisions of this
58act. It shall be the responsibility of the agency head to insure
59that no single personnel action increases this projected annual
60cost and/or the Fiscal Year 2001 appropriation for "Personal
61Services" when annualized. If, at the end of any calendar month,
62the State Personnel Board determines that the agency has taken

63action(s) which would cause the agency to exceed this projected
64annual cost or the Fiscal Year 2001 "Personal Services"
65appropriated level, when annualized, then only those actions which
66reduce the projected annual cost and/or the appropriation
67requirement will be processed by the State Personnel Board until
68such time as the requirements of this provision are met.

69 Any transfers or escalations shall be made in accordance with
70the terms, conditions and procedures established by law.

71 No general funds authorized to be expended herein shall be
72used to replace federal funds and/or other special funds which are
73being used for salaries authorized under the provisions of this
74act and which are withdrawn and no longer available.

75 SECTION 4. The State Soil and Water Conservation Commission
76is hereby authorized to retain all funds generated from the sale
77of equipment. Any funds made available from the sale of equipment
78shall be deposited into the special fund in the State Treasury to
79the credit of the Soil and Water Conservation Commission and shall
80be used solely for the purpose of purchasing equipment.

81 SECTION 5. The State Soil and Water Conservation Commission
82is hereby authorized to receive, budget and expend any proceeds
83derived from the sale of bonds authorized in Section 69-27-331 et
84seq., Mississippi Code of 1972. All expenditures shall be in
85accordance with conditions provided in Section 69-27-331 et seq.,
86Mississippi Code of 1972.

87 SECTION 6. It is the intention of the Legislature that the
88Soil and Water Conservation Commission shall have the authority to
89escalate its budget and expend funds from any source not to exceed
90Seven Hundred Fifty Thousand Dollars (\$750,000.00) in accordance
91with rules and regulations of the Department of Finance and
92Administration in a manner consistent with the escalation of
93federal funds.

94 SECTION 7. Of the funds appropriated in Section 1, it is the
95intention of the Legislature that Fifty-five Thousand Dollars
96(\$55,000.00) be used for the purpose of funding a Beaver Control
97Cost Share program. The Mississippi Soil and Water Conservation

98 Commission shall promulgate rules and regulations for the
99 establishment and operation of the program on a fund matching
100 basis with the county unit of government. Funds not expended or
101 encumbered in a county may be transferred to another county during
102 the fiscal year. Only those funds specifically appropriated for
103 the Beaver Control Cost Share program shall be used in any such
104 program.

105 SECTION 8. The money herein appropriated shall be paid by
106 the State Treasurer out of any money in the State Treasury to the
107 credit of the proper fund or funds as set forth in this act, upon
108 warrants issued by the State Fiscal Officer; and the State Fiscal
109 Officer shall issue his warrants upon requisitions signed by the
110 proper person, officer or officers, in the manner provided by law.

111 SECTION 9. This act shall take effect and be in force from
112 and after July 1, 2000.