

**\*\*\*Adopted\*\*\*  
AMENDMENT No. 1 PROPOSED TO**

**House Bill NO. 1631**

**By Senator(s) Committee**

5       Amend by striking all after the enacting clause and inserting  
6 in lieu thereof the following:

7

8       SECTION 1. The following sum, or so much thereof as may be  
9 necessary, is hereby appropriated out of any money in the State  
10 General Fund not otherwise appropriated, for the purpose of  
11 defraying the expenses of the Grand Gulf Military Monument  
12 Commission in the operation and maintenance of the Grand Gulf  
13 Military Monument for the fiscal year beginning July 1, 2000, and  
14 ending June 30, 2001.....\$                   265,651.00.

15       SECTION 2. The following sum, or so much thereof as may be  
16 necessary, is hereby appropriated out of any money in the special  
17 fund in the State Treasury to the credit of the Grand Gulf  
18 Military Monument Commission, for the purpose of defraying the  
19 expenses of the commission in the operation and maintenance of the  
20 Grand Gulf Military Monument for the fiscal year beginning July 1,  
21 2000, and ending June 30, 2001.....\$                   50,440.00.

22       SECTION 3. Of the funds appropriated under the provisions of  
23 Sections 1 and 2, not more than the amounts set forth below shall  
24 be expended for the respective major objects or purposes of  
25 expenditure:

26       MAJOR OBJECTS OF EXPENDITURE:

27       Personal Services:

28	Salaries, Wages and Fringe Benefits...	\$	190,951.00
29	Travel and Subsistence.....		800.00
30	Contractual Services.....		49,590.00
31	Commodities.....		38,350.00
32	Capital Outlay:		
33	Other Than Equipment.....		9,400.00
34	Equipment.....		18,000.00
35	Subsidies, Loans and Grants.....		<u>9,000.00</u>
36	Total.....	\$	316,091.00
37	FUNDING:		
38	General Funds.....	\$	265,651.00
39	Special Funds.....		<u>50,440.00</u>
40	Total.....	\$	316,091.00

41 AUTHORIZED POSITIONS:

42	Permanent:	Full Time.....	8
43		Part Time.....	1
44	Time-Limited:	Full Time.....	0
45		Part Time.....	0

46 With the funds herein appropriated, it is the intention of  
47 the Legislature that it shall be the agency's responsibility to  
48 make certain that funds required to be appropriated for "Personal  
49 Services" for Fiscal Year 2002 do not exceed Fiscal Year 2001  
50 funds appropriated for that purpose, unless programs or positions  
51 are added to the agency's Fiscal Year 2002 budget by the  
52 Mississippi Legislature. Based on data provided by the  
53 Legislative Budget Office, the State Personnel Board shall  
54 determine and publish the projected annual cost to fully fund all  
55 appropriated positions in compliance with the provisions of this  
56 act. It shall be the responsibility of the agency head to insure  
57 that no single personnel action increases this projected annual  
58 cost and/or the Fiscal Year 2001 appropriation for "Personal  
59 Services" when annualized. If, at the end of any calendar month,  
60 the State Personnel Board determines that the agency has taken  
61 action(s) which would cause the agency to exceed this projected  
62 annual cost or the Fiscal Year 2001 "Personal Services"

63appropriated level, when annualized, then only those actions which  
64reduce the projected annual cost and/or the appropriation  
65requirement will be processed by the State Personnel Board until  
66such time as the requirements of this provision are met.

67 Any transfers or escalations shall be made in accordance with  
68the terms, conditions and procedures established by law.

69 No general funds authorized to be expended herein shall be  
70used to replace federal funds and/or other special funds which are  
71being used for salaries authorized under the provisions of this  
72act and which are withdrawn and no longer available.

73 SECTION 4. It shall be unlawful for any officer, employee or  
74other person whatsoever to use or permit or authorize the use of  
75any automobile or any other motor vehicle owned by the State of  
76Mississippi or any department, agency or institution thereof for  
77any purpose other than upon the official business of the State of  
78Mississippi or any agency, department or institution thereof.

79 It is the intent of the Legislature that motor vehicles  
80authorized to be owned and operated by this agency shall comply  
81with Sections 25-1-77 through 25-1-93, Mississippi Code of 1972.

82 SECTION 5. The money herein appropriated shall be paid by  
83the State Treasurer out of any money in the State Treasury to the  
84credit of the proper fund or funds as set forth in this act, upon  
85warrants issued by the State Fiscal Officer; and the State Fiscal  
86Officer shall issue his warrants upon requisitions signed by the  
87proper person, officer or officers, in the manner provided by law.

88 SECTION 6. This act shall take effect and be in force from  
89and after July 1, 2000.