

*****Adopted***
AMENDMENT No. 1 PROPOSED TO**

House Bill NO. 1623

By Senator(s) Committee

5 Amend by striking all after the enacting clause and inserting
6 in lieu thereof the following:

7

8 SECTION 1. The following sum, or so much thereof as may be
9 necessary, is hereby appropriated out of any money in the State
10 General Fund not otherwise appropriated, for the support and
11 maintenance of the Mississippi Library Commission and for carrying
12 out the provisions of Section 39-3-107, Mississippi Code of 1972,
13 for the fiscal year beginning July 1, 2000, and ending June 30,
14 2001.....\$ 10,849,745.00.

15 SECTION 2. The following sum, or so much thereof as may be
16 necessary, is hereby appropriated out of any money in the special
17 fund in the State Treasury to the credit of the Mississippi
18 Library Commission which is comprised of special source funds
19 collected by or otherwise available to the commission, for the
20 purpose of defraying the expenses of the commission for the fiscal
21 year beginning July 1, 2000, and ending June 30, 2001.....
22\$ 2,708,325.00.

23 SECTION 3. Of the funds appropriated under the provisions of
24 Section 1 and Section 2, not more than the amounts set forth below
25 shall be expended for the respective major objects or purposes of
26 expenditure:

27 MAJOR OBJECTS OF EXPENDITURE:

28	Personal Services:		
29	Salaries, Wages and Fringe Benefits...	\$	2,287,400.00
30	Travel and Subsistence.....		45,351.00
31	Contractual Services.....		1,963,152.00
32	Commodities.....		480,004.00
33	Capital Outlay:		
34	Other Than Equipment.....		0.00
35	Equipment.....		121,816.00
36	Subsidies, Loans and Grants.....		<u>8,660,347.00</u>
37	Total.....	\$	13,558,070.00
38	FUNDING:		
39	General Funds.....	\$	10,849,745.00
40	Special Funds.....		<u>2,708,325.00</u>
41	Total.....	\$	13,558,070.00

42 AUTHORIZED POSITIONS:

43	Permanent:	Full Time.....	61
44		Part Time.....	0
45	Time-Limited:	Full Time.....	0
46		Part Time.....	0

47 With the funds herein appropriated, it is the intention of
48 the Legislature that it shall be the agency's responsibility to
49 make certain that funds required to be appropriated for "Personal
50 Services" for Fiscal Year 2002 do not exceed Fiscal Year 2001
51 funds appropriated for that purpose, unless programs or positions
52 are added to the agency's Fiscal Year 2002 budget by the
53 Mississippi Legislature. Based on data provided by the
54 Legislative Budget Office, the State Personnel Board shall
55 determine and publish the projected annual cost to fully fund all
56 appropriated positions in compliance with the provisions of this
57 act. It shall be the responsibility of the agency head to insure
58 that no single personnel action increases this projected annual
59 cost and/or the Fiscal Year 2001 appropriation for "Personal
60 Services" when annualized. If, at the end of any calendar month,
61 the State Personnel Board determines that the agency has taken
62 action(s) which would cause the agency to exceed this projected

63annual cost or the Fiscal Year 2001 "Personal Services"
64appropriated level, when annualized, then only those actions which
65reduce the projected annual cost and/or the appropriation
66requirement will be processed by the State Personnel Board until
67such time as the requirements of this provision are met.

68 Any transfers or escalations shall be made in accordance with
69the terms, conditions and procedures established by law.

70 No general funds authorized to be expended herein shall be
71used to replace federal funds and/or other special funds which are
72being used for salaries authorized under the provisions of this
73act and which are withdrawn and no longer available.

74 Funds to be distributed to eligible public library systems
75under the Personnel Incentive Grants Program shall be paid
76quarterly in advance on or before September 30, December 31, March
7731 and June 30.

78 SECTION 4. Of the funds appropriated under the provisions of
79Section 2, Four Hundred Ninety-three Thousand Eight Hundred
80Forty-seven Dollars (\$493,847.00) shall be derived from the
81Education Enhancement Fund deposited pursuant to Sections 27-65-75
82and 27-67-31, Mississippi Code of 1972.

83 SECTION 5. In compliance with the "Mississippi Performance
84Budget and Strategic Planning Act of 1994," it is the intent of
85the Legislature that the funds provided herein shall be utilized
86in the most efficient and effective manner possible to achieve the
87intended mission of this agency. Based on the funding authorized,
88this agency shall make every effort to attain the targeted
89performance measures provided below:

90		FY2001
91		
92	<u>Performance Measures</u>	<u>Target</u>
93		
94	Network Services	
95	Technical Services to Public Libraries (Hours)	675
96	Library Services	
97	Holdings in Mississippi Catalog (Documents)	3,140,000

98	Specialized Information/Reference (Actions)	34,000
99	Interlibrary Loan Transactions (Actions)	50,000
100	Magnolia Library Database (Searches)	4,000,000
101	Grant Services	
102	Average Administrative Cost for Grants (Dollars)	604
103	Development Services	
104	Annual Library On-Site Visits (Actions)	80
105	Attendees Rating of Continuing Education (Percent)	90
106	Library for the Blind and Physically Handicapped	
107	Circulation/Reference Material (Actions)	141,000
108	A reporting of the degree to which the performance targets	
109	set above have been or are being achieved shall be provided in the	
110	agency's budget request submitted to the Joint Legislative Budget	
111	Committee for Fiscal Year 2001.	

112 SECTION 6. With the funds provided herein, it is the
113 intention of the Legislature that the Mississippi Library
114 Commission shall provide Twenty-five Thousand Dollars
115 (\$25,000.00) to the family resource grants.

116 SECTION 7. It is the intention of the Legislature that the
117 Mississippi Library Commission shall have the authority to
118 escalate its budget and expend funds from any source not to exceed
119 Three Million Dollars (\$3,000,000.00) in accordance with rules and
120 regulations of the Department of Finance and Administration in a
121 manner consistent with the escalation of federal funds.

122 SECTION 8. The money herein appropriated shall be paid by
123 the State Treasurer out of any money in the State Treasury to the
124 credit of the proper fund or funds as set forth in this act, upon
125 warrants issued by the State Fiscal Officer; and the State Fiscal
126 Officer shall issue his warrants upon requisitions signed by the
127 proper person, officer or officers, in the manner provided by law.

128 SECTION 9. This act shall take effect and be in force from
129 and after July 1, 2000.