

**\*\*\*Adopted\*\*\*  
AMENDMENT No. 1 PROPOSED TO**

**House Bill NO. 1621**

**By Senator(s) Committee**

6 Amend by striking all after the enacting clause and inserting  
7 in lieu thereof the following:

8

9 SECTION 1. The following sum, or so much thereof as may be  
10 necessary, is hereby appropriated out of any money in the State  
11 General Fund not otherwise appropriated, to the State Board of  
12 Education for the purpose of defraying the expenses of the  
13 Mississippi School for the Blind and the Mississippi School for  
14 the Deaf for the fiscal year beginning July 1, 2000, and ending  
15 June 30, 2001.....\$ 10,003,463.00.

16 SECTION 2. The following sum, or so much thereof as may be  
17 necessary, is hereby appropriated out of any money in the special  
18 fund in the State Treasury to the credit of the State Board of  
19 Education for the support of the Mississippi School for the Blind  
20 or the Mississippi School for the Deaf which is comprised of  
21 special source funds collected by or otherwise available to the  
22 schools, for the purpose of defraying the expenses of the schools  
23 for the fiscal year beginning July 1, 2000, and ending June 30,  
24 2001.....\$ 926,339.00.

25 SECTION 3. Of the funds appropriated under the provisions of  
26 Section 1 and Section 2, the following positions are authorized:

27 AUTHORIZED POSITIONS:

28 Permanent: Full Time..... 207

29	Part Time.....	32
30	Time-Limited: Full Time.....	2
31	Part Time.....	0

32 With the funds herein appropriated, it is the intention of  
33 the Legislature that it shall be the agency's responsibility to  
34 make certain that funds required to be appropriated for "Personal  
35 Services" for Fiscal Year 2002 do not exceed Fiscal Year 2001  
36 funds appropriated for that purpose, unless programs or positions  
37 are added to the agency's Fiscal Year 2002 budget by the  
38 Mississippi Legislature. Based on data provided by the  
39 Legislative Budget Office, the State Personnel Board shall  
40 determine and publish the projected annual cost to fully fund all  
41 appropriated positions in compliance with the provisions of this  
42 act. It shall be the responsibility of the agency head to insure  
43 that no single personnel action increases this projected annual  
44 cost and/or the Fiscal Year 2001 appropriation for "Personal  
45 Services" when annualized. If, at the end of any calendar month,  
46 the State Personnel Board determines that the agency has taken  
47 action(s) which would cause the agency to exceed this projected  
48 annual cost or the Fiscal Year 2001 "Personal Services"  
49 appropriated level, when annualized, then only those actions which  
50 reduce the projected annual cost and/or the appropriation  
51 requirement will be processed by the State Personnel Board until  
52 such time as the requirements of this provision are met.

53 Any transfers or escalations shall be made in accordance with  
54 the terms, conditions, and procedures established by general law.

55 No general funds authorized to be expended herein shall be  
56 used to replace federal funds and/or other special funds which are  
57 being used for salaries authorized under the provisions of this  
58 act and which are withdrawn and no longer available.

59 None of the funds herein provided shall be expended to hire  
60 any person on a contractual basis, for any period for any purpose,  
61 without the express prior approval of the State Personnel  
62 Director. The State Personnel Director shall consider, in  
63 approving such contracts, the availability of funds, the need for

64services, compliance with the State Compensation Plan and the  
65qualifications of the persons offering to perform the services.  
66The State Fiscal Officer shall not pay any warrant that is in  
67violation of this section.

68 SECTION 4. It is the intention of the Legislature that the  
69Mississippi School for the Blind and the Mississippi School for  
70the Deaf shall maintain complete accounting and personnel records  
71related to the expenditure of all funds appropriated under this  
72act and that such records shall be in the same format and level of  
73detail as maintained for Fiscal Year 2000. The Department of  
74Finance and Administration shall insure that financial controls  
75comparable to those utilized for Fiscal Year 2000 are maintained  
76throughout Fiscal Year 2001 for this agency. The State Personnel  
77Board shall insure that personnel controls and records comparable  
78to those utilized for Fiscal Year 2000 are maintained throughout  
79Fiscal Year 2001 for this agency. It is further the intention of  
80the Legislature that the agency's budget request for Fiscal Year  
812002 shall be submitted to the Joint Legislative Budget Committee  
82in a format and level of detail comparable to the format and level  
83of detail provided during the Fiscal Year 2000 budget request  
84process.

85 SECTION 5. With the funds provided herein, it is the  
86intention of the Legislature that the academic teachers at the  
87Mississippi School for the Deaf and the Mississippi School for the  
88Blind shall receive their annual increment.

89 SECTION 6. The money herein appropriated shall be paid by  
90the State Treasurer out of any money in the State Treasury to the  
91credit of the proper fund or funds as set forth in this act, upon  
92warrants issued by the State Fiscal Officer; and the State Fiscal  
93Officer shall issue his warrants upon requisitions signed by the  
94proper person, officer or officers, in the manner provided by law.

95 SECTION 7. This act shall take effect and be in force from  
96and after July 1, 2000.