

*****Adopted***
AMENDMENT No. 1 PROPOSED TO**

House Bill NO. 1616

By Senator(s) Committee

4 Amend by striking all after the enacting clause and inserting
5 in lieu thereof the following:

6

7 SECTION 1. The following sum, or so much thereof as may be
8 necessary, is hereby appropriated out of any money in the State
9 Treasury to the credit of the State Fire Academy Fund, for the
10 purpose of defraying the expenses of the academy for the fiscal
11 year beginning July 1, 2000, and ending June 30, 2001.....
12\$ 3,195,626.00.

13 SECTION 2. Of the funds appropriated under the provisions of
14 Section 1, not more than the amounts set forth below shall be
15 expended for the respective major objects or purposes of
16 expenditure:

17 MAJOR OBJECTS OF EXPENDITURE:

18 Personal Services:

19 Salaries, Wages and Fringe Benefits...\$	2,144,708.00
20 Travel and Subsistence.....	45,000.00
21 Contractual Services.....	481,588.00
22 Commodities.....	385,480.00
23 Capital Outlay:	
24 Other Than Equipment.....	0.00
25 Equipment.....	97,750.00
26 Subsidies, Loans and Grants.....	<u>41,100.00</u>

27 Total.....\$ 3,195,626.00

28 AUTHORIZED POSITIONS:

29	Permanent:	Full Time.....	54
30		Part Time.....	0
31	Time-Limited:	Full Time.....	0
32		Part Time.....	0

33 With the funds herein appropriated, it is the intention of
34the Legislature that it shall be the agency's responsibility to
35make certain that funds required to be appropriated for "Personal
36Services" for Fiscal Year 2002 do not exceed Fiscal Year 2001
37funds appropriated for that purpose, unless programs or positions
38are added to the agency's Fiscal Year 2002 budget by the
39Mississippi Legislature. Based on data provided by the
40Legislative Budget Office, the State Personnel Board shall
41determine and publish the projected annual cost to fully fund all
42appropriated positions in compliance with the provisions of this
43act. It shall be the responsibility of the agency head to insure
44that no single personnel action increases this projected annual
45cost and/or the Fiscal Year 2001 appropriation for "Personal
46Services" when annualized. If, at the end of any calendar month,
47the State Personnel Board determines that the agency has taken
48action(s) which would cause the agency to exceed this projected
49annual cost or the Fiscal Year 2001 "Personal Services"
50appropriated level, when annualized, then only those actions which
51reduce the projected annual cost and/or the appropriation
52requirement will be processed by the State Personnel Board until
53such time as the requirements of this provision are met.

54 Any transfers or escalations shall be made in accordance with
55the terms, conditions and procedures established by law.

56 No general funds authorized to be expended herein shall be
57used to replace federal funds and/or other special funds which are
58being used for salaries authorized under the provisions of this
59act and which are withdrawn and no longer available.

60 SECTION 3. The money herein appropriated shall be paid by
61the State Treasurer out of any money in the State Treasury to the

62credit of the proper fund or funds as set forth in this act, upon
63warrants issued by the State Fiscal Officer; and the State Fiscal
64Officer shall issue his warrants upon requisitions signed by the
65proper person, officer or officers, in the manner provided by law.

66 SECTION 4. This act shall take effect and be in force from
67and after July 1, 2000.