

*****Adopted***
AMENDMENT No. 1 PROPOSED TO**

House Bill NO. 1615

By Senator(s) Committee

5 Amend by striking all after the enacting clause and inserting
6 in lieu thereof the following:

7

8 SECTION 1. The following sum, or so much thereof as may be
9 necessary, is hereby appropriated out of any money in any special
10 fund in the State Treasury to the credit of the Mississippi
11 Department of Insurance which is comprised of special source funds
12 collected by or otherwise available to the department, for the
13 purpose of defraying the expenses of the department for the fiscal
14 year beginning July 1, 2000, and ending June 30, 2001.....
15\$ 5,887,750.00.

16 SECTION 2. Of the funds appropriated under the provisions of
17 Section 1 not more than the amounts set forth below shall be
18 expended for the respective major objects or purposes of
19 expenditure:

20 MAJOR OBJECTS OF EXPENDITURE:

21 Personal Services:

22 Salaries, Wages and Fringe Benefits...\$ 4,184,468.00
23 Travel and Subsistence..... 289,045.00
24 Contractual Services..... 1,044,924.00
25 Commodities..... 130,913.00

26 Capital Outlay:

27 Other Than Equipment..... 0.00

28	Equipment.....	238,400.00
29	Subsidies, Loans and Grants.....	<u>0.00</u>
30	Total.....\$	5,887,750.00

31 AUTHORIZED POSITIONS:

32	Permanent: Full Time.....	108
33	Part Time.....	0
34	Time-Limited: Full Time.....	0
35	Part Time.....	0

36 With the funds herein appropriated, it is the intention of
37 the Legislature that it shall be the agency's responsibility to
38 make certain that funds required to be appropriated for "Personal
39 Services" for Fiscal Year 2002 do not exceed Fiscal Year 2001
40 funds appropriated for that purpose, unless programs or positions
41 are added to the agency's Fiscal Year 2002 budget by the
42 Mississippi Legislature. Based on data provided by the
43 Legislative Budget Office, the State Personnel Board shall
44 determine and publish the projected annual cost to fully fund all
45 appropriated positions in compliance with the provisions of this
46 act. It shall be the responsibility of the agency head to insure
47 that no single personnel action increases this projected annual
48 cost and/or the Fiscal Year 2001 appropriation for "Personal
49 Services" when annualized. If, at the end of any calendar month,
50 the State Personnel Board determines that the agency has taken
51 action(s) which would cause the agency to exceed this projected
52 annual cost or the Fiscal Year 2001 "Personal Services"
53 appropriated level, when annualized, then only those actions which
54 reduce the projected annual cost and/or the appropriation
55 requirement will be processed by the State Personnel Board until
56 such time as the requirements of this provision are met.

57 Any transfers or escalations shall be made in accordance with
58 the terms, conditions and procedures established by law.

59 No general funds authorized to be expended herein shall be
60 used to replace federal funds and/or other special funds which are
61 being used for salaries authorized under the provisions of this
62 act and which are withdrawn and no longer available.

63 SECTION 3. Of the funds appropriated under the provisions of
64Section 1, and authorized for expenditure in Section 2,
65Twenty-four Thousand Eight Hundred Ninety-six Dollars
66(\$24,896.00) is provided for the Mississippi Fire Personnel
67Minimum Standards and Certification Board.

68 SECTION 4. The following sum, or so much thereof as may be
69necessary, is hereby appropriated out of any money in the State
70General Fund not otherwise appropriated to the Mississippi
71Department of Insurance for the Rural Fire Truck Acquisition
72Assistance Program for the fiscal year beginning July 1, 2000, and
73ending June 30, 2001. \$400,000.00.

74 SECTION 5. The following sum, or so much thereof as may be
75necessary, is hereby appropriated out of any money in the special
76fund in the State Treasury to the credit of the Rural Fire Truck
77Acquisition Fund to the Mississippi Department of Insurance for
78the Rural Fire Truck Acquisition Assistance Program for the fiscal
79year beginning July 1, 2000, and ending June 30, 2001.
80. \$1,200,000.00.

81 SECTION 6. The money herein appropriated shall be paid by
82the State Treasurer out of any money in the State Treasury to the
83credit of the proper fund or funds as set forth in this act, upon
84warrants issued by the State Fiscal Officer; and the State Fiscal
85Officer shall issue his warrants upon requisitions signed by the
86proper person, officer or officers, in the manner provided by law.

87 SECTION 7. This act shall take effect and be in force from
88and after July 1, 2000.