

**\*\*\*Adopted\*\*\*  
AMENDMENT No. 1 PROPOSED TO**

**House Bill NO. 1610**

**By Senator(s) Committee**

5       Amend by striking all after the enacting clause and inserting  
6 in lieu thereof the following:

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8       SECTION 1. The following sum, or so much thereof as may be  
9 necessary, is hereby appropriated out of any money in the State  
10 General Fund not otherwise appropriated, for the purpose of  
11 defraying the expenses of the Mississippi Arts Commission for the  
12 fiscal year beginning July 1, 2000, and ending June 30, 2001.....  
13 .....\$           1,726,787.00.

14       SECTION 2. The following sum, or so much thereof as may be  
15 necessary, is hereby appropriated out of any money in the special  
16 fund in the State Treasury to the credit of the Mississippi Arts  
17 Commission which is comprised of special source funds and  
18 donations collected by or otherwise available to the commission,  
19 for the purpose of defraying the expenses of the commission for  
20 the fiscal year beginning July 1, 2000, and ending June 30, 2001..  
21 .....\$           919,042.00.

22       SECTION 3. Of the funds appropriated under the provisions of  
23 Section 1 and Section 2, not more than the amounts set forth below  
24 shall be expended for the respective major objects or purposes of  
25 expenditure:

26       MAJOR OBJECTS OF EXPENDITURE:

27       Personal Services:

28	Salaries, Wages and Fringe Benefits...	\$	537,317.00
29	Travel and Subsistence.....		18,000.00
30	Contractual Services.....		231,420.00
31	Commodities.....		67,900.00
32	Capital Outlay:		
33	Other Than Equipment.....		0.00
34	Equipment.....		11,000.00
35	Subsidies, Loans and Grants.....		<u>1,780,192.00</u>
36	Total.....	\$	2,645,829.00
37	FUNDING:		
38	General Funds.....	\$	1,726,787.00
39	Special Funds.....		<u>919,042.00</u>
40	Total.....	\$	2,645,829.00

41 AUTHORIZED POSITIONS:

42	Permanent:	Full Time.....	11
43		Part Time.....	0
44	Time-Limited:	Full Time.....	1
45		Part Time.....	0

46 With the funds herein appropriated, it is the intention of  
47 the Legislature that it shall be the agency's responsibility to  
48 make certain that funds required to be appropriated for "Personal  
49 Services" for Fiscal Year 2002 do not exceed Fiscal Year 2001  
50 funds appropriated for that purpose, unless programs or positions  
51 are added to the agency's Fiscal Year 2002 budget by the  
52 Mississippi Legislature. Based on data provided by the  
53 Legislative Budget Office, the State Personnel Board shall  
54 determine and publish the projected annual cost to fully fund all  
55 appropriated positions in compliance with the provisions of this  
56 act. It shall be the responsibility of the agency head to insure  
57 that no single personnel action increases this projected annual  
58 cost and/or the Fiscal Year 2001 appropriation for "Personal  
59 Services" when annualized. If, at the end of any calendar month,  
60 the State Personnel Board determines that the agency has taken  
61 action(s) which would cause the agency to exceed this projected  
62 annual cost or the Fiscal Year 2001 "Personal Services"

63appropriated level, when annualized, then only those actions which  
64reduce the projected annual cost and/or the appropriation  
65requirement will be processed by the State Personnel Board until  
66such time as the requirements of this provision are met.

67 Any transfers or escalations shall be made in accordance with  
68the terms, conditions and procedures established by law.

69 No general funds authorized to be expended herein shall be  
70used to replace federal funds and/or other special funds which are  
71being used for salaries authorized under the provisions of this  
72act and which are withdrawn and no longer available.

73 SECTION 4. Of the funds appropriated under the provisions of  
74Section 2, funds in the amount of Four Hundred Fifty Thousand  
75Dollars (\$450,000.00) shall be derived from the Education  
76Enhancement Fund pursuant to Sections 27-65-75 and 27-67-31,  
77Mississippi Code of 1972, for the following:

78 Training of educators and promotion  
79 of arts programs in public schools . . . \$100,000.00  
80 Miscellaneous grants and programs . . . \$350,000.00

81 SECTION 5. It is the intention of the Legislature that the  
82Arts Commission shall have the authority to transfer dollars  
83appropriated in the major object of expenditure "Subsidies, Loans  
84and Grants," designated for the "Challenge Program," specific  
85amounts to a special fund in the State Treasury called the Arts  
86Commission Challenge Initiative Fund. The unexpended amounts  
87remaining in the fund at the end of a fiscal year shall not lapse  
88into the State General Fund and may be expended by the commission  
89in subsequent fiscal years upon appropriation of the Legislature.  
90 Any interest earned on the fund shall be deposited to the credit  
91of the fund and may be disbursed by the commission upon  
92appropriations of the Legislature. It is the intention of the  
93Legislature that the commission may award grants to arts  
94organizations from monies in the fund and the grantees will be  
95required to provide matching funds for the grants in an amount of  
96not less than two (2) times the amount of the grant.

97 SECTION 6. It is the intention of the Legislature that the

98Mississippi Arts Commission shall have the authority to escalate  
99its budget and expend funds from any source available not to  
100exceed Two Hundred Thousand Dollars (\$200,000.00), that may become  
101available to the Commission in accordance with the rules and  
102regulations of the Department of Finance and Administration in a  
103manner consistent with the escalation of federal funds.

104 SECTION 7. The money herein appropriated shall be paid by  
105the State Treasurer out of any money in the State Treasury to the  
106credit of the proper fund or funds as set forth in this act, upon  
107warrants issued by the State Fiscal Officer; and the State Fiscal  
108Officer shall issue his warrants upon requisitions signed by the  
109proper person, officer or officers, in the manner provided by law.

110 SECTION 8. This act shall take effect and be in force from  
111and after July 1, 2000.