

*****Adopted***
AMENDMENT No. 1 PROPOSED TO**

House Bill NO. 1609

By Senator(s) Committee

5 Amend by striking all after the enacting clause and inserting
6 in lieu thereof the following:

7

8 SECTION 1. The following sum, or so much thereof as may be
9 necessary, is hereby appropriated out of any money in the State
10 General Fund not otherwise appropriated, for the purpose of
11 defraying the expenses of the Department of Archives and History
12 for the fiscal year beginning July 1, 2000, and ending June 30,
13 2001.....\$ 8,515,778.00.

14 SECTION 2. The following sum, or so much thereof as may be
15 necessary, is hereby appropriated out of any money in the special
16 fund in the State Treasury to the credit of the Department of
17 Archives and History which is comprised of special source funds
18 collected by or otherwise available to the department, for the
19 purpose of defraying the expenses of the department for the fiscal
20 year beginning July 1, 2000, and ending June 30, 2001.....
21\$ 2,156,561.00.

22 SECTION 3. Of the funds appropriated under the provisions of
23 Section 1 and Section 2, not more than the amounts set forth below
24 shall be expended for the respective major objects or purposes of
25 expenditure:

26 MAJOR OBJECTS OF EXPENDITURE:

27 Personal Services:

28	Salaries, Wages and Fringe Benefits...	\$	5,299,761.00
29	Travel and Subsistence.....		57,520.00
30	Contractual Services.....		1,997,151.00
31	Commodities.....		651,841.00
32	Capital Outlay:		
33	Other Than Equipment.....		26,400.00
34	Equipment.....		1,674,990.00
35	Subsidies, Loans and Grants.....		<u>964,676.00</u>
36	Total.....	\$	10,672,339.00
37	FUNDING:		
38	General Funds.....	\$	8,515,778.00
39	Special Funds.....		<u>2,156,561.00</u>
40	Total.....	\$	10,672,339.00

41 AUTHORIZED POSITIONS:

42	Permanent:	Full Time.....	146
43		Part Time.....	29
44	Time-Limited:	Full Time.....	6
45		Part Time.....	5

46 With the funds herein appropriated, it is the intention of
47 the Legislature that it shall be the agency's responsibility to
48 make certain that funds required to be appropriated for "Personal
49 Services" for Fiscal Year 2002 do not exceed Fiscal Year 2001
50 funds appropriated for that purpose, unless programs or positions
51 are added to the agency's Fiscal Year 2002 budget by the
52 Mississippi Legislature. Based on data provided by the
53 Legislative Budget Office, the State Personnel Board shall
54 determine and publish the projected annual cost to fully fund all
55 appropriated positions in compliance with the provisions of this
56 act. It shall be the responsibility of the agency head to insure
57 that no single personnel action increases this projected annual
58 cost and/or the Fiscal Year 2001 appropriation for "Personal
59 Services" when annualized. If, at the end of any calendar month,
60 the State Personnel Board determines that the agency has taken
61 action(s) which would cause the agency to exceed this projected
62 annual cost or the Fiscal Year 2001 "Personal Services"

63appropriated level, when annualized, then only those actions which
64reduce the projected annual cost and/or the appropriation
65requirement will be processed by the State Personnel Board until
66such time as the requirements of this provision are met.

67 Any transfers or escalations shall be made in accordance with
68the terms, conditions and procedures established by law.

69 No general funds authorized to be expended herein shall be
70used to replace federal funds and/or other special funds which are
71being used for salaries authorized under the provisions of this
72act and which are withdrawn and no longer available.

73 SECTION 4. The Mississippi Department of Archives and
74History is hereby authorized to accept and expend any grant,
75donation or contribution from any individual, public or private
76organization, or government entity for purposes of defraying the
77operational costs of the department. Such grants, donations or
78contributions shall be received and expended under the rules and
79regulations of the Department of Finance and Administration in a
80manner consistent with the escalation of federal funds.

81 SECTION 5. It is the intent of the Legislature that the
82Mississippi Department of Archives and History shall charge the
83maximum amount allowable for services rendered, consistent with
84the cost of providing such services. The funds derived from these
85charges shall be deposited into a special fund account in the
86State Treasury to the credit of the Mississippi Department of
87Archives and History.

88 SECTION 6. It is the intent of the Legislature that no part
89of the funds herein appropriated shall be required to be used for
90the payment of rent for the museum and public space in the State
91Historical Museum, Old Capitol Restoration.

92 SECTION 7. In addition to all other sums herein
93appropriated, the following sum, or so much thereof as may be
94necessary, is hereby appropriated out of any funds from the Local
95Government Records Fund in the State Treasury to defray the cost
96of such program for the fiscal year beginning July 1, 2000, and
97ending June 30, 2001.....\$ 258,769.00.

98 With the funds appropriated in this section, the following
99 positions are authorized:

100 Permanent: Full Time 7

101 SECTION 8. The following sum, or so much thereof as may be
102 necessary, is hereby reappropriated out of any money in the State
103 General Fund not otherwise appropriated, to the Department of
104 Archives and History for the purpose of reauthorizing the
105 expenditure of State General Funds, as authorized in House Bill
106 No. 1628, Regular Session of 1999, for the electronic cataloging
107 system and public access catalog, for the fiscal year beginning
108 July 1, 2000, and ending June 30, 2001.....\$ 97,500.00.

109 This reappropriation is made for the purpose of reauthorizing
110 the expenditure of State General Funds for the acquisition,
111 installation and implementation of an electronic cataloging system
112 and public access catalog, and for related staff training needs.

113 Notwithstanding the amount reappropriated under the
114 provisions of this section, in no event shall the amount expended
115 exceed the unexpended balance as of June 30, 2000.

116 SECTION 9. Of the funds provided in Section 2, Six Hundred
117 Thousand Dollars (\$600,000.00) is provided to the Department of
118 Archives and History from the Mississippi Landmark Grant Fund as
119 created in House Bill No. 1082, Regular Session of 1999, to help
120 support the preservation of Mississippi Landmark Properties.

121 SECTION 10. The following sum, or so much thereof as may be
122 necessary, is hereby reappropriated out of any money in the State
123 General Fund not otherwise appropriated, to the Department of
124 Archives and History for the purpose of reauthorizing the
125 expenditure of the State General Funds, as authorized in House
126 Bill 1628, Regular Session of 1999, for restoring the Beulah
127 Cemetery, for the fiscal year beginning July 1, 2000, and ending
128 June 30, 2001. \$ 50,000.00.

129 This reappropriation is made for the purpose of reauthorizing
130 the expenditure of State General Funds to restore the historic
131 Beulah Cemetery, a National Register of Historic Places property
132 in Vicksburg, Mississippi.

133 Notwithstanding the amount reappropriated under the
134provisions of this section, in no event shall the amount expended
135exceed the unexpended balances of June 30, 2000.

136 SECTION 11. The following sum, or so much thereof as may be
137necessary, is hereby reappropriated out of any money in the State
138General Fund not otherwise appropriated, to the Department of
139Archives and History for the purpose of reauthorizing the
140expenditure of the State General Funds, as authorized in House
141Bill No. 1628, Regular Session of 1999, for the completion of a
142portrait of former Governor Bill Allain to be hung in the Hall of
143Governors in the State Capitol, for the fiscal year beginning July
1441, 2000, and ending June 30, 2001.....\$ 2,500.00.

145 It is the intention of the Legislature that with the funds
146provided in this section that the Department of Archives and
147History is directed to complete the portrait of Governor Allain
148and place the portrait in the Hall of Governors no later than June
14930, 2001.

150 Notwithstanding the amount reappropriated under the
151provisions of this section, in no event shall the amount expended
152exceed the unexpended balance as of June 30, 2000.

153 SECTION 12. The money herein appropriated shall be paid by
154the State Treasurer out of any money in the State Treasury to the
155credit of the proper fund or funds as set forth in this act, upon
156warrants issued by the State Fiscal Officer; and the State Fiscal
157Officer shall issue his warrants upon requisitions signed by the
158proper person, officer or officers, in the manner provided by law.

159 SECTION 13. This act shall take effect and be in force from
160and after July 1, 2000.