

*****Adopted***
AMENDMENT No. 1 PROPOSED TO**

Senate Bill NO. 3296

By Representative(s) Committee

5 Amend by striking all after the enacting clause and inserting
6 in lieu thereof the following:

7

8 SECTION 1. The following sum, or so much thereof as may be
9 necessary, is hereby appropriated out of any money in the State
10 Treasury to the credit of the Mississippi Workers' Compensation
11 Commission, for the purpose of defraying the expenses incurred by
12 said commission for the fiscal year beginning July 1, 2000, and
13 ending June 30, 2001.....\$ 5,037,598.00.

14 SECTION 2. Of the funds appropriated under the provisions of
15 Section 1, not more than the amounts set forth below shall be
16 expended for the respective major objects or purposes of
17 expenditure:

18 MAJOR OBJECTS OF EXPENDITURE:

19 Personal Services:

20	Salaries, Wages and Fringe Benefits...\$	3,443,728.00
21	Travel and Subsistence.....	165,468.00
22	Contractual Services.....	922,452.00
23	Commodities.....	78,300.00
24	Capital Outlay:	
25	Other Than Equipment.....	5,000.00
26	Equipment.....	67,650.00
27	Subsidies, Loans and Grants.....	<u>355,000.00</u>

28 Total.....\$ 5,037,598.00

29 AUTHORIZED POSITIONS:

30	Permanent:	Full Time.....	75
31		Part Time.....	0
32	Time-Limited:	Full Time.....	0
33		Part Time.....	0

34 With the funds herein appropriated, it is the intention of
35 the Legislature that it shall be the agency's responsibility to
36 make certain that funds required to be appropriated for "Personal
37 Services" for Fiscal Year 2002 do not exceed Fiscal Year 2001
38 funds appropriated for that purpose, unless programs or positions
39 are added to the agency's Fiscal Year 2002 budget by the
40 Mississippi Legislature. Based on data provided by the
41 Legislative Budget Office, the State Personnel Board shall
42 determine and publish the projected annual cost to fully fund all
43 appropriated positions in compliance with the provisions of this
44 act. It shall be the responsibility of the agency head to insure
45 that no single personnel action increases this projected annual
46 cost and/or the Fiscal Year 2001 appropriation for "Personal
47 Services" when annualized. If, at the end of any calendar month,
48 the State Personnel Board determines that the agency has taken
49 action(s) which would cause the agency to exceed this projected
50 annual cost or the Fiscal Year 2001 "Personal Services"
51 appropriated level, when annualized, then only those actions which
52 reduce the projected annual cost and/or the appropriation
53 requirement will be processed by the State Personnel Board until
54 such time as the requirements of this provision are met.

55 Any transfers or escalations shall be made in accordance with
56 the terms, conditions, and procedures established by law.

57 No general funds authorized to be expended herein shall be
58 used to replace federal funds and/or other special funds which are
59 being used for salaries authorized under the provisions of this
60 act and which are withdrawn and no longer available.

61 SECTION 3. It is the intention of the Legislature that with
62 the funds appropriated in Section 1 and authorized for expenditure

63in Section 2, the Mississippi Workers' Compensation Commission
64shall enter into a contract with the industrial private sector for
65the purpose of implementing a safety education and training
66program.

67 SECTION 4. With the funds provided herein, it is the intent
68of the Legislature that the Workers' Compensation Commission may
69transfer a sum or sums not to exceed Two Hundred Thousand Dollars
70(\$200,000.00) from the Administrative Expense Fund to the Second
71Injury Fund.

72 SECTION 5. With the funds provided herein, it is the intent
73of the Legislature that the Workers' Compensation Commission may
74transfer a sum or sums not to exceed One Hundred Fifty Thousand
75Dollars (\$150,000.00) from the Administrative Expense Fund to the
76Insurance Integrity Enforcement Bureau within the Office of the
77Attorney General.

78 SECTION 6. It is the intention of the Legislature that the
79Secretary Administrative, Confidential positions (PINs 26, 27 and
8070) be changed from non-state service status to state service
81status.

82 SECTION 7. The money herein appropriated shall be paid by
83the State Treasurer out of any money in the State Treasury to the
84credit of the proper fund or funds as set forth in this act, upon
85warrants issued by the State Fiscal Officer; and the State Fiscal
86Officer shall issue his warrants upon requisitions signed by the
87proper person, officer or officers, in the manner provided by law.

88 SECTION 8. This act shall take effect and be in force from
89and after July 1, 2000.