

*****Adopted***
AMENDMENT No. 1 PROPOSED TO**

Senate Bill NO. 3294

By Representative(s) Committee

5 Amend by striking all after the enacting clause and inserting
6 in lieu thereof the following:

7

8 SECTION 1. The following sum, or so much thereof as may be
9 necessary, is hereby appropriated out of any money in the State
10 General Fund not otherwise appropriated, for the purpose of
11 defraying the expenses of the Office of State Aid Road
12 Construction of the Mississippi Department of Transportation for
13 the fiscal year beginning July 1, 2000, and ending June 30,
14 2001.....\$ 20,000,000.00.

15 SECTION 2. The following sum, or so much thereof as may be
16 necessary, is hereby appropriated out of any money in the State
17 Treasury to the credit of the Office of State Aid Road
18 Construction Fund, for the purpose of defraying the expenses of
19 the Office of State Aid Road Construction of the Mississippi
20 Department of Transportation for the fiscal year beginning
21 July 1, 2000, and ending June 30, 2001.....\$ 124,327,671.00.

22 SECTION 3. Of the funds appropriated under the provisions of
23 Sections 1 and 2, not more than the amounts set forth below shall
24 be expended for the respective major objects or purposes of
25 expenditure:

26 MAJOR OBJECTS OF EXPENDITURE:

27 Personal Services:

28	Salaries, Wages and Fringe Benefits...	\$	2,232,733.00
29	Travel and Subsistence.....		66,000.00
30	Contractual Services.....		322,613.00
31	Commodities.....		68,100.00
32	Capital Outlay:		
33	Other Than Equipment.....		0.00
34	Equipment.....		120,000.00
35	Subsidies, Loans and Grants.....		<u>141,518,225.00</u>
36	Total.....	\$	144,327,671.00
37	FUNDING:		
38	General Funds.....	\$	20,000,000.00
39	Special Funds.....		<u>124,327,671.00</u>
40	Total.....	\$	144,327,671.00

41 AUTHORIZED POSITIONS:

42	Permanent:	Full Time.....	45
43		Part Time.....	2
44	Time-Limited:	Full Time.....	0
45		Part Time.....	0

46 With the funds herein appropriated, it is the intention of
47 the Legislature that it shall be the agency's responsibility to
48 make certain that funds required to be appropriated for "Personal
49 Services" for Fiscal Year 2002 do not exceed Fiscal Year 2001
50 funds appropriated for that purpose, unless programs or positions
51 are added to the agency's Fiscal Year 2002 budget by the
52 Mississippi Legislature. Based on data provided by the
53 Legislative Budget Office, the State Personnel Board shall
54 determine and publish the projected annual cost to fully fund all
55 appropriated positions in compliance with the provisions of this
56 act. It shall be the responsibility of the agency head to insure
57 that no single personnel action increases this projected annual
58 cost and/or the Fiscal Year 2001 appropriation for "Personal
59 Services" when annualized. If, at the end of any calendar month,
60 the State Personnel Board determines that the agency has taken
61 action(s) which would cause the agency to exceed this projected
62 annual cost or the Fiscal Year 2001 "Personal Services"

63appropriated level, when annualized, then only those actions which
64reduce the projected annual cost and/or the appropriation
65requirement will be processed by the State Personnel Board until
66such time as the requirements of this provision are met.

67 Any transfers or escalations shall be made in accordance with
68the terms, conditions, and procedures established by law.

69 No general funds authorized to be expended herein shall be
70used to replace federal funds and/or other special funds which are
71being used for salaries authorized under the provisions of this
72act and which are withdrawn and no longer available.

73 SECTION 4. Of the funds appropriated under the provisions of
74Section 1, funds in the amount of Twenty Million Dollars
75(\$20,000,000.00) shall be deposited into the Local System Bridge
76Replacement and Rehabilitation Fund for the purpose of assisting
77counties and municipalities in the replacement and rehabilitation
78of certain bridges located on local road systems in the counties
79and in municipalities within the counties.

80 SECTION 5. The money herein appropriated shall be paid by
81the State Treasurer out of any money in the State Treasury to the
82credit of the proper fund or funds as set forth in this act, upon
83warrants issued by the State Fiscal Officer; and the State Fiscal
84Officer shall issue his warrants upon requisitions signed by the
85proper person, officer or officers, in the manner provided by law.

86 SECTION 6. This act shall take effect and be in force from
87and after July 1, 2000.