Adopted AMENDMENT No. 1 PROPOSED TO

Senate Bill NO. 3289

By Representative(s) Committee

5 Amend by striking all after the enacting clause and i	Inserting
6 in lieu thereof the following:	
7	
8 SECTION 1. The following sum of money, or so much th	nereof as
9may be necessary, is hereby appropriated out of any money	in the
10State Treasury to the credit of the Mississippi Motor Vehi	lcle
11Commission, as provided by Section 63-17-51 et seq., Missi	Issippi
12Code of 1972, for the purpose of defraying the expenses of	said
13Commission, for the fiscal year beginning July 1, 2000, an	nd ending
14June 30, 2001\$ 251	L,642.00.
15 SECTION 2. Of the funds appropriated under the provi	lsions of
16Section 1, not more than the amounts set forth below shall	be
17 expended for the respective major objects or purposes of	
18 expenditure:	
19 MAJOR OBJECTS OF EXPENDITURE:	
20 Personal Services:	
21 Salaries, Wages and Fringe Benefits\$ 14	16,892.00
22Travel and Subsistence	25,000.00
23 Contractual Services	53,800.00
24 Commodities	5,950.00
25 Capital Outlay:	
26 Other Than Equipment	0.00
27 Equipment	L0,000.00

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Subsidies, Loans and Grants..... 28 0.00 29 Total.....\$ 251,642.00 30 AUTHORIZED POSITIONS: 31 Permanent: Full Time.... 3 32 Part Time.... 0 Time-Limited: Full Time..... 33 0 34 Part Time.... 0

35 With the funds herein appropriated, it is the intention of 36the Legislature that it shall be the agency's responsibility to 37 make certain that funds required to be appropriated for "Personal 38Services" for Fiscal Year 2002 do not exceed Fiscal Year 2001 39 funds appropriated for that purpose, unless programs or positions 40 are added to the agency's Fiscal Year 2002 budget by the 41Mississippi Legislature. Based on data provided by the 42Legislative Budget Office, the State Personnel Board shall 43determine and publish the projected annual cost to fully fund all 44 appropriated positions in compliance with the provisions of this 45act. It shall be the responsibility of the agency head to insure 46that no single personnel action increases this projected annual 47 cost and/or the Fiscal Year 2001 appropriation for "Personal 48 Services" when annualized. If, at the end of any calendar month, 49the State Personnel Board determines that the agency has taken 50action(s) which would cause the agency to exceed this projected 51annual cost or the Fiscal Year 2001 "Personal Services" 52appropriated level, when annualized, then only those actions which 53 reduce the projected annual cost and/or the appropriation 54 requirement will be processed by the State Personnel Board until 55 such time as the requirements of this provision are met. 56 Any transfers or escalations shall be made in accordance with 57the terms, conditions, and procedures established by law. 58 No general funds authorized to be expended herein shall be 59used to replace federal funds and/or other special funds which are 60 being used for salaries authorized under the provisions of this

61act and which are withdrawn and no longer available.

62 SECTION 3. The money herein appropriated shall be paid by

HR42/SB3289A.J *HR42/SB3289A.J* PAGE 2 63the State Treasurer out of any money in the State Treasury to the 64credit of the proper fund or funds as set forth in this act, upon 65warrants issued by the State Fiscal Officer; and the State Fiscal 66Officer shall issue his warrants upon requisitions signed by the 67proper person, officer or officers in the manner provided by law. 68 SECTION 4. This act shall take effect and be in force from 69 and after July 1, 2000.