Adopted AMENDMENT No. 1 PROPOSED TO

Senate Bill NO. 3288

By Representative(s) Committee

5 Amend by striking all after the enacting clause and inserting 6 in lieu thereof the following:

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17 expenditure:

18 MAJOR OBJECTS OF EXPENDITURE:

19	Personal	Services:	
0.0	~ 1		

20	Salaries, Wages and Fringe Benefits\$	68,477.00
21	Travel and Subsistence	10,000.00
22	Contractual Services	40,950.00
23	Commodities	9,610.00
24	Capital Outlay:	
25	Other Than Equipment	0.00
26	Equipment	7,000.00

Subsidies, Loans and Grants.....

0.00

27

28 Total.....\$ 136,037.00 29 AUTHORIZED POSITIONS: 30 Full Time..... 2 Permanent: 31 Part Time..... 0 Time-Limited: Full Time..... 32 0 Part Time..... 33 With the funds herein appropriated, it is the intention of 34 35the Legislature that it shall be the agency's responsibility to 36 make certain that funds required to be appropriated for "Personal 37Services" for Fiscal Year 2002 do not exceed Fiscal Year 2001 38 funds appropriated for that purpose, unless programs or positions 39 are added to the agency's Fiscal Year 2002 budget by the 40 Mississippi Legislature. Based on data provided by the 41Legislative Budget Office, the State Personnel Board shall 42determine and publish the projected annual cost to fully fund all 43appropriated positions in compliance with the provisions of this It shall be the responsibility of the agency head to insure 45 that no single personnel action increases this projected annual 46 cost and/or the Fiscal Year 2001 appropriation for "Personal 47 Services" when annualized. If, at the end of any calendar month, 48 the State Personnel Board determines that the agency has taken 49action(s) which would cause the agency to exceed this projected 50 annual cost or the Fiscal Year 2001 "Personal Services" 51appropriated level, when annualized, then only those actions which 52reduce the projected annual cost and/or the appropriation 53requirement will be processed by the State Personnel Board until 54 such time as the requirements of this provision are met. 55 SECTION 3. The money herein appropriated shall be paid by 56the State Treasurer out of any money in the State Treasury to the 57credit of the proper fund or funds as set forth in this act, upon 58 warrants issued by the State Fiscal Officer; and the State Fiscal 590fficer shall issue his warrants upon requisitions signed by the 60 proper person, officer or officers, in the manner provided by law. SECTION 4. This act shall take effect and be in force from 62 and after July 1, 2000.