

**\*\*\*Adopted\*\*\*  
AMENDMENT No. 1 PROPOSED TO**

**Senate Bill NO. 3287**

**By Representative(s) Committee**

5 Amend by striking all after the enacting clause and inserting  
6 in lieu thereof the following:

7

8 SECTION 1. The following sum, or so much thereof as may be  
9 necessary, is hereby appropriated out of any money in the State  
10 Treasury to the credit of the State Board of Funeral Services for  
11 the purpose of defraying the expenses of said board for the fiscal  
12 year beginning July 1, 2000, and ending June 30, 2001.....  
13 .....\$ 156,816.00.

14 SECTION 2. Of the funds appropriated under the provisions of  
15 Section 1, not more than the amounts set forth below shall be  
16 expended for the respective major objects or purposes of  
17 expenditure:

18 MAJOR OBJECTS OF EXPENDITURE:

19	Personal Services:	
20	Salaries, Wages and Fringe Benefits...\$	87,666.00
21	Travel and Subsistence.....	12,000.00
22	Contractual Services.....	49,150.00
23	Commodities.....	6,000.00
24	Capital Outlay:	
25	Other Than Equipment.....	0.00
26	Equipment.....	2,000.00
27	Subsidies, Loans and Grants.....	<u>0.00</u>

28 Total.....\$ 156,816.00

29 AUTHORIZED POSITIONS:

30	Permanent:	Full Time.....	2
31		Part Time.....	0
32	Time-Limited:	Full Time.....	0
33		Part Time.....	0

34 With the funds herein appropriated, it is the intention of  
35 the Legislature that it shall be the agency's responsibility to  
36 make certain that funds required to be appropriated for "Personal  
37 Services" for Fiscal Year 2002 do not exceed Fiscal Year 2001  
38 funds appropriated for that purpose, unless programs or positions  
39 are added to the agency's Fiscal Year 2002 budget by the  
40 Mississippi Legislature. Based on data provided by the  
41 Legislative Budget Office, the State Personnel Board shall  
42 determine and publish the projected annual cost to fully fund all  
43 appropriated positions in compliance with the provisions of this  
44 act. It shall be the responsibility of the agency head to insure  
45 that no single personnel action increases this projected annual  
46 cost and/or the Fiscal Year 2001 appropriation for "Personal  
47 Services" when annualized. If, at the end of any calendar month,  
48 the State Personnel Board determines that the agency has taken  
49 action(s) which would cause the agency to exceed this projected  
50 annual cost or the Fiscal Year 2001 "Personal Services"  
51 appropriated level, when annualized, then only those actions which  
52 reduce the projected annual cost and/or the appropriation  
53 requirement will be processed by the State Personnel Board until  
54 such time as the requirements of this provision are met.

55 Any transfers or escalations shall be made in accordance with  
56 the terms, conditions, and procedures established by law.

57 No general funds authorized to be expended herein shall be  
58 used to replace federal funds and/or other special funds which are  
59 being used for salaries authorized under the provisions of this  
60 act and which are withdrawn and no longer available.

61 SECTION 3. The money herein appropriated shall be paid by  
62 the State Treasurer out of any money in the State Treasury to the

63credit of the proper fund or funds as set forth in this act, upon  
64warrants issued by the State Fiscal Officer; and the State Fiscal  
65Officer shall issue his warrants upon requisitions signed by the  
66proper person, officer or officers, in the manner provided by law.

67 SECTION 4. This act shall take effect and be in force from  
68and after July 1, 2000.