

*****Adopted***
AMENDMENT No. 1 PROPOSED TO**

Senate Bill NO. 3286

By Representative(s) Committee

5 Amend by striking all after the enacting clause and inserting
6 in lieu thereof the following:

7

8 SECTION 1. The following sum, or so much thereof as may be
9 necessary, is hereby appropriated out of any money in the State
10 Treasury to the credit of the administrative fund of the
11 Mississippi Employment Security Commission, for the purpose of
12 defraying the expenses incurred by said commission for the fiscal
13 year beginning July 1, 2000, and ending June 30, 2001.....
14\$ 65,342,740.00.

15 SECTION 2. Of the funds appropriated under the provisions of
16 Section 1, not more than the amounts set forth below shall be
17 expended for the respective major objects or purposes of
18 expenditure:

19 MAJOR OBJECTS OF EXPENDITURE:

20 Personal Services:

21	Salaries, Wages and Fringe Benefits...\$	32,319,891.00
22	Travel and Subsistence.....	1,066,550.00
23	Contractual Services.....	11,400,345.00
24	Commodities.....	954,523.00
25	Capital Outlay:	
26	Other Than Equipment.....	5,595,000.00
27	Equipment.....	2,000,000.00

28 Subsidies, Loans and Grants..... 12,006,431.00
 29 Total.....\$ 65,342,740.00

30 AUTHORIZED POSITIONS:

31 Permanent: Full Time..... 795
 32 Part Time..... 365
 33 Time-Limited: Full Time..... 0
 34 Part Time..... 0

35 With the funds herein appropriated, it is the intention of
 36 the Legislature that it shall be the agency's responsibility to
 37 make certain that funds required to be appropriated for "Personal
 38 Services" for Fiscal Year 2002 do not exceed Fiscal Year 2001
 39 funds appropriated for that purpose, unless programs or positions
 40 are added to the agency's Fiscal Year 2002 budget by the
 41 Mississippi Legislature. Based on data provided by the
 42 Legislative Budget Office, the State Personnel Board shall
 43 determine and publish the projected annual cost to fully fund all
 44 appropriated positions in compliance with the provisions of this
 45 act. It shall be the responsibility of the agency head to insure
 46 that no single personnel action increases this projected annual
 47 cost and/or the Fiscal Year 2001 appropriation for "Personal
 48 Services" when annualized. If, at the end of any calendar month,
 49 the State Personnel Board determines that the agency has taken
 50 action(s) which would cause the agency to exceed this projected
 51 annual cost or the Fiscal Year 2001 "Personal Services"
 52 appropriated level, when annualized, then only those actions which
 53 reduce the projected annual cost and/or the appropriation
 54 requirement will be processed by the State Personnel Board until
 55 such time as the requirements of this provision are met.

56 Any transfers or escalations shall be made in accordance with
 57 the terms, conditions, and procedures established by law.

58 No general funds authorized to be expended herein shall be
 59 used to replace federal funds and/or other special funds which are
 60 being used for salaries authorized under the provisions of this
 61 act and which are withdrawn and no longer available.

62 SECTION 3. In addition to any other funds appropriated

63herein, the following sum, or so much thereof as may be necessary,
64is hereby appropriated out of any money in the Unemployment Trust
65Fund, made available to this state under Section 903 of the Social
66Security Act, as amended, to the Employment Security Commission to
67be deposited in the Employment Security Administration Fund for
68use by the Employment Security Commission, under the direction of
69the Office of Building, Grounds and Real Property Management to
70acquire lands and construct buildings thereon or improve existing
71buildings to be used as offices, for the fiscal year beginning
72July 1, 2000, and ending June 30, 2001.....\$ 2,400,000.00.

73 SECTION 4. The money herein appropriated under the
74provisions of Section 3 shall be requisitioned by the Employment
75Security Commission from the Unemployment Trust Fund maintained by
76the Secretary of the Treasury of the United States as needed for
77the payment of obligations incurred under this appropriation, and
78such monies shall be deposited in the Employment Security
79Administration Fund in accordance with the provisions of Section
8071-5-457, Mississippi Code of 1972.

81 SECTION 5. In addition to any other funds appropriated
82herein, the following sum, or so much thereof as may be necessary,
83is hereby appropriated out of funds in the Special Employment
84Security Administration Fund to the Employment Security Commission
85for its use as provided in Section 71-5-114, Mississippi Code of
861972, for the fiscal year beginning July 1, 2000, and ending June
8730, 2001.....\$2,075,000.00.

88 SECTION 6. The money herein appropriated under the
89provisions of Section 5 shall be requisitioned by the Employment
90Security Commission from the Special Employment Security
91Administration Fund as needed for the payment of obligations
92incurred under this appropriation, and such monies requisitioned
93shall be deposited in the Employment Security Administration Fund
94upon receipt.

95 SECTION 7. Of the funds appropriated in this act, a total of
96Nine Million Dollars (\$9,000,000.00) is provided for the purpose
97of acquiring land, constructing or lease purchasing a new

98headquarters facility for the Mississippi Employment Security
99Commission, and paying for any costs associated with the
100acquisition of land, construction of facilities, and any
101relocation expenses. The funds authorized in this section shall
102be under the direction of the Bureau of Building, Grounds and Real
103Property Management.

104 SECTION 8. The money herein appropriated shall be paid by
105the State Treasurer out of any money in the State Treasury to the
106credit of the proper fund or funds as set forth in this act, upon
107warrants issued by the State Fiscal Officer; and the State Fiscal
108Officer shall issue his warrants upon requisitions signed by the
109proper person, officer or officers, in the manner provided by law.

110 SECTION 9. This act shall take effect and be in force from
111and after July 1, 2000.