Adopted AMENDMENT No. 1 PROPOSED TO

Senate Bill NO. 3285

By Representative(s) Committee

Amend by striking all after the enacting clause and inserting 5in lieu thereof the following:

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7 SECTION 1. The following sum, or so much thereof as may be			
8necessary, is hereby appropriated out of any money in the State			
9Treasury to the credit of the Mississippi State Board of Dental			
10 Examiners, for the support of said Board for the fiscal year			
11beginning July 1, 2000, and ending June 30, 2001			
12\$ 398,959.00.			
13 SECTION 2. Of the funds appropriated under the provisions of			
14 Section 1, not more than the amounts set forth below shall be			
15 expended for the respective major objects or purposes of			
16 expenditure:			

17 MAJOR OBJECTS OF EXPENDITURE:

18	Personal Services:	
19	Salaries, Wages and Fringe Benefits\$	184,041.00
20	Travel and Subsistence	28,000.00
21	Contractual Services	163,853.00
22	Commodities	15,000.00
23	Capital Outlay:	
24	Other Than Equipment	0.00
25	Equipment	8,000.00
26	Subsidies, Loans and Grants	65.00

27 Total.....\$ 398,959.00

28 AUTHORIZED POSITIONS:

29 Permanent: Full Time..... 6

30 Part Time..... 0

31 Time-Limited: Full Time..... 0

With the funds herein appropriated, it is the intention of 33 34the Legislature that it shall be the agency's responsibility to 35 make certain that funds required to be appropriated for "Personal 36Services" for Fiscal Year 2002 do not exceed Fiscal Year 2001 37 funds appropriated for that purpose, unless programs or positions 38are added to the agency's Fiscal Year 2002 budget by the 39Mississippi Legislature. Based on data provided by the 40 Legislative Budget Office, the State Personnel Board shall 41determine and publish the projected annual cost to fully fund all 42appropriated positions in compliance with the provisions of this It shall be the responsibility of the agency head to insure 44that no single personnel action increases this projected annual 45cost and/or the Fiscal Year 2001 appropriation for "Personal 46 Services" when annualized. If, at the end of any calendar month, 47the State Personnel Board determines that the agency has taken 48action(s) which would cause the agency to exceed this projected 49 annual cost or the Fiscal Year 2001 "Personal Services" 50 appropriated level, when annualized, then only those actions which 51reduce the projected annual cost and/or the appropriation 52requirement will be processed by the State Personnel Board until 53 such time as the requirements of this provision are met.

- Any transfers or escalations shall be made in accordance with 55the terms, conditions, and procedures established by law.
- No general funds authorized to be expended herein shall be true to replace federal funds and/or other special funds which are seeing used for salaries authorized under the provisions of this special and which are withdrawn and no longer available.
- 60 SECTION 3. It is the intention of the Legislature that none 61of the funds appropriated in this act shall be authorized for the

62purchase of surveillance equipment.

63 SECTION 4. The money herein appropriated shall be paid by
64the State Treasurer out of any money in the State Treasury to the
65credit of the proper fund or funds as set forth in this act, upon
66warrants issued by the State Fiscal Officer; and the State Fiscal
67Officer shall issue his warrants upon requisitions signed by the
68proper person, officer or officers, in the manner provided by law.
69 SECTION 5. This act shall take effect and be in force from
70 and after July 1, 2000.