

*****Adopted***
AMENDMENT No. 1 PROPOSED TO**

Senate Bill NO. 3283

By Representative(s) Committee

5 Amend by striking all after the enacting clause and inserting
6 in lieu thereof the following:

7

8 SECTION 1. The following sum of money, or so much thereof as
9 may be necessary, is hereby appropriated out of any money in the
10 State Treasury to the credit of the State Department of Banking
11 and Consumer Finance, for the support of the State Department of
12 Banking and Consumer Finance, for the fiscal year beginning July
13 1, 2000, and ending June 30, 2001.....
14\$ 3,353,074.00.

15 SECTION 2. Of the funds appropriated under the provisions of
16 Section 1, not more than the amounts set forth below shall be
17 expended for the respective major objects or purposes of
18 expenditure:

19 MAJOR OBJECTS OF EXPENDITURE:

20 Personal Services:

21	Salaries, Wages and Fringe Benefits...\$	1,905,689.00
22	Travel and Subsistence.....	619,000.00
23	Contractual Services.....	567,860.00
24	Commodities.....	54,800.00
25	Capital Outlay:	
26	Other Than Equipment.....	0.00
27	Equipment.....	205,725.00

28 Subsidies, Loans and Grants.....0.00
 29 Total.....\$ 3,353,074.00

30 AUTHORIZED POSITIONS:

31 Permanent: Full Time..... 38
 32 Part Time..... 0
 33 Time-Limited: Full Time..... 0
 34 Part Time..... 0

35 With the funds herein appropriated, it is the intention of
 36 the Legislature that it shall be the agency's responsibility to
 37 make certain that funds required to be appropriated for "Personal
 38 Services" for Fiscal Year 2002 do not exceed Fiscal Year 2001
 39 funds appropriated for that purpose, unless programs or positions
 40 are added to the agency's Fiscal Year 2002 budget by the
 41 Mississippi Legislature. Based on data provided by the
 42 Legislative Budget Office, the State Personnel Board shall
 43 determine and publish the projected annual cost to fully fund all
 44 appropriated positions in compliance with the provisions of this
 45 act. It shall be the responsibility of the agency head to insure
 46 that no single personnel action increases this projected annual
 47 cost and/or the Fiscal Year 2001 appropriation for "Personal
 48 Services" when annualized. If, at the end of any calendar month,
 49 the State Personnel Board determines that the agency has taken
 50 action(s) which would cause the agency to exceed this projected
 51 annual cost or the Fiscal Year 2001 "Personal Services"
 52 appropriated level, when annualized, then only those actions which
 53 reduce the projected annual cost and/or the appropriation
 54 requirement will be processed by the State Personnel Board until
 55 such time as the requirements of this provision are met.

56 Any transfers or escalations shall be made in accordance with
 57 the terms, conditions, and procedures established by law.

58 No general funds authorized to be expended herein shall be
 59 used to replace federal funds and/or other special funds which are
 60 being used for salaries authorized under the provisions of this
 61 act and which are withdrawn and no longer available.

62 SECTION 3. The money herein appropriated shall be paid by

63the State Treasurer out of any money in the State Treasury to the
64credit of the proper fund or funds as set forth in this act, upon
65warrants issued by the State Fiscal Officer; and the State Fiscal
66Officer shall issue his warrants upon requisitions signed by the
67proper person, officer or officers in the manner provided by law.

68 SECTION 4. This act shall take effect and be in force from
69and after July 1, 2000.