

**\*\*\*Adopted\*\*\*  
AMENDMENT No. 1 PROPOSED TO**

**Senate Bill NO. 3280**

**By Representative(s) Committee**

4        **Amend by striking all after the enacting clause and inserting**  
5 **in lieu thereof the following:**

6

7        SECTION 1. The following sum, or so much thereof as may be  
8 necessary, is hereby appropriated out of any money in the State  
9 General Fund not otherwise appropriated, for the purpose of  
10 defraying the expenses and paying salaries of the Veterans Affairs  
11 Board for the fiscal year beginning July 1, 2000, and ending  
12 June 30, 2001.....\$            3,410,667.00.

13        SECTION 2. The following sum, or so much thereof as may be  
14 necessary, is hereby appropriated out of any money in the special  
15 fund in the State Treasury to the credit of the Veterans Affairs  
16 Board which is comprised of special source funds collected by or  
17 otherwise available to the board, for the support and maintenance  
18 of said board for the fiscal year beginning July 1, 2000, and  
19 ending June 30, 2001.....\$            19,902,392.00.

20        SECTION 3. Of the funds appropriated under the provisions of  
21 Sections 1 and 2, not more than the amounts set forth below shall  
22 be expended for the respective major objects or purposes of  
23 expenditure:

24        MAJOR OBJECTS OF EXPENDITURE:

25        Personal Services:

26                Salaries, Wages and Fringe Benefits...\$            2,342,591.00

27	Travel and Subsistence.....	70,000.00
28	Contractual Services.....	19,506,646.00
29	Commodities.....	1,038,822.00
30	Capital Outlay:	
31	Other Than Equipment.....	200,000.00
32	Equipment.....	155,000.00
33	Subsidies, Loans and Grants.....	<u>0.00</u>
34	Total.....	\$ 23,313,059.00

35 FUNDING:

36	General Funds.....	\$ 3,410,667.00
37	Special Funds.....	<u>19,902,392.00</u>
38	Total.....	\$ 23,313,059.00

39 AUTHORIZED POSITIONS:

40	Permanent: Full Time.....	77
41	Part Time.....	0
42	Time-Limited: Full Time.....	0
43	Part Time.....	0

44 With the funds herein appropriated, it is the intention of  
45 the Legislature that it shall be the agency's responsibility to  
46 make certain that funds required to be appropriated for "Personal  
47 Services" for Fiscal Year 2002 do not exceed Fiscal Year 2001  
48 funds appropriated for that purpose, unless programs or positions  
49 are added to the agency's Fiscal Year 2002 budget by the  
50 Mississippi Legislature. Based on data provided by the  
51 Legislative Budget Office, the State Personnel Board shall  
52 determine and publish the projected annual cost to fully fund all  
53 appropriated positions in compliance with the provisions of this  
54 act. It shall be the responsibility of the agency head to insure  
55 that no single personnel action increases this projected annual  
56 cost and/or the Fiscal Year 2001 appropriation for "Personal  
57 Services" when annualized. If, at the end of any calendar month,  
58 the State Personnel Board determines that the agency has taken  
59 action(s) which would cause the agency to exceed this projected  
60 annual cost or the Fiscal Year 2001 "Personal Services"  
61 appropriated level, when annualized, then only those actions which

62 reduce the projected annual cost and/or the appropriation  
63 requirement will be processed by the State Personnel Board until  
64 such time as the requirements of this provision are met.

65 Any transfers or escalations shall be made in accordance with  
66 the terms, conditions, and procedures established by law.

67 No general funds authorized to be expended herein shall be  
68 used to replace federal funds and/or other special funds which are  
69 being used for salaries authorized under the provisions of this  
70 act and which are withdrawn and no longer available.

71 SECTION 4. Of the funds appropriated under the provisions of  
72 Section 1, and authorized for expenditure in Section 3, funds in  
73 the amount of Two Hundred Fifty Thousand Dollars  
74 (\$250,000.00) are provided to defray the cost of providing care to  
75 indigent/low-income Mississippi veterans in the state veterans  
76 homes. This section and its provisions shall be known and cited  
77 as the "Hilton R. 'Jack' Vance Act of 1997."

78 SECTION 5. The following sum, or so much thereof as may be  
79 necessary, is hereby reappropriated out of any money in the State  
80 General Fund not otherwise appropriated, to the Veterans Affairs  
81 Board for the purpose of reauthorizing the expenditure of the  
82 State General Funds, as authorized in Senate Bill 3112, Regular  
83 Session of 1999, to provide direct care nursing staff at the four  
84 (4) State Veterans Homes, for the fiscal year beginning July 1,  
85 2000, and ending June 30, 2001.....\$ 620,000.00.

86 Notwithstanding the amount reappropriated under the  
87 provisions of this section, in no event shall the amount expended  
88 exceed the unexpended balances of June 30, 2000.

89 SECTION 6. The money herein appropriated shall be paid by  
90 the State Treasurer out of any money in the State Treasury to the  
91 credit of the proper fund or funds as set forth in this act, upon  
92 warrants issued by the State Fiscal Officer; and the State Fiscal  
93 Officer shall issue his warrants upon requisitions signed by the  
94 proper person, officer or officers, in the manner provided by law.

95 SECTION 7. This act shall take effect and be in force from  
96 and after July 1, 2000.