

*****Adopted***
AMENDMENT No. 1 PROPOSED TO**

Senate Bill NO. 3278

By Representative(s) Committee

5 Amend by striking all after the enacting clause and inserting
6 in lieu thereof the following:

7

8 SECTION 1. The following sum, or so much thereof as may be
9 necessary, is hereby appropriated out of any money in the State
10 General Fund not otherwise appropriated, for payment of the
11 expenses of the Mississippi Bureau of Narcotics of the Mississippi
12 Department of Public Safety, created by Section 41-29-101 et seq.,
13 Mississippi Code of 1972, for the fiscal year beginning July 1,
14 2000, and ending June 30, 2001.....\$ 12,040,159.00.

15 SECTION 2. The following sum, or so much thereof as may be
16 necessary, is hereby authorized for expenditure out of any money
17 in the special fund in the State Treasury to the credit of the
18 Mississippi Bureau of Narcotics of the Mississippi Department of
19 Public Safety which is comprised of special source funds collected
20 by or otherwise available to the agency, for the support and
21 maintenance of the agency for the fiscal year beginning July 1,
22 2000, and ending June 30, 2001.....\$ 1,342,765.00.

23 SECTION 3. Of the funds appropriated under the provisions of
24 Sections 1 and 2, not more than the amounts set forth below shall
25 be expended for the respective major objects or purposes of
26 expenditure:

27 MAJOR OBJECTS OF EXPENDITURE:

28	Personal Services:		
29	Salaries, Wages and Fringe Benefits...	\$	8,024,384.00
30	Travel and Subsistence.....		508,673.00
31	Contractual Services.....		2,202,563.00
32	Commodities.....		977,664.00
33	Capital Outlay:		
34	Other Than Equipment.....		0.00
35	Equipment.....		1,592,200.00
36	Subsidies, Loans and Grants.....		<u>77,440.00</u>
37	Total.....	\$	13,382,924.00
38	FUNDING:		
39	General Funds.....	\$	12,040,159.00
40	Special Funds.....		<u>1,342,765.00</u>
41	Total.....	\$	13,382,924.00

42 AUTHORIZED POSITIONS:

43	Permanent:	Full Time.....	248
44		Part Time.....	0
45	Time-Limited:	Full Time.....	4
46		Part Time.....	2

47 With the funds herein appropriated, it is the intention of
48 the Legislature that it shall be the agency's responsibility to
49 make certain that funds required to be appropriated for "Personal
50 Services" for Fiscal Year 2002 do not exceed Fiscal Year 2001
51 funds appropriated for that purpose, unless programs or positions
52 are added to the agency's Fiscal Year 2002 budget by the
53 Mississippi Legislature. Based on data provided by the
54 Legislative Budget Office, the State Personnel Board shall
55 determine and publish the projected annual cost to fully fund all
56 appropriated positions in compliance with the provisions of this
57 act. It shall be the responsibility of the agency head to insure
58 that no single personnel action increases this projected annual
59 cost and/or the Fiscal Year 2001 appropriation for "Personal
60 Services" when annualized. If, at the end of any calendar month,
61 the State Personnel Board determines that the agency has taken
62 action(s) which would cause the agency to exceed this projected

63annual cost or the Fiscal Year 2001 "Personal Services"
64appropriated level, when annualized, then only those actions which
65reduce the projected annual cost and/or the appropriation
66requirement will be processed by the State Personnel Board until
67such time as the requirements of this provision are met.

68 Any transfers or escalations shall be made in accordance with
69the terms, conditions, and procedures established by law.

70 No general funds authorized to be expended herein shall be
71used to replace federal funds and/or other special funds which are
72being used for salaries authorized under the provisions of this
73act and which are withdrawn and no longer available.

74 SECTION 4. In compliance with the "Mississippi Performance
75Budget and Strategic Planning Act of 1994," it is the intent of
76the Legislature that the funds provided herein shall be utilized
77in the most efficient and effective manner possible to achieve the
78intended mission of this agency. Based on the funding authorized,
79this agency shall make every effort to attain the targeted
80performance measures provided below:

81 <u>Performance Measures</u>	<u>FY2001 Target</u>
82Drug Enforcement	
83 Cases Initiated (Cases)	3,984
84 Arrests Made (Persons)	2,096
85 Drug Education/Training Events (Events)	483

86 A reporting of the degree to which the performance targets
87set above have been or are being achieved shall be provided in the
88agency's budget request submitted to the Joint Legislative Budget
89Committee for Fiscal Year 2002.

90 SECTION 5. Of the funds appropriated under the provisions of
91Section 2, funds are included to defray the costs of clothing for
92sworn law enforcement officers in an amount not to exceed One
93Thousand Dollars (\$1,000.00) annually per officer.

94 SECTION 6. The money herein appropriated shall be paid by the
95State Treasurer out of any money in the State Treasury to the
96credit of the proper fund or funds as set forth in this act, upon
97warrants issued by the State Fiscal Officer; and the State Fiscal

98Officer shall issue his warrants upon requisitions signed by the
99proper person, officer or officers, in the manner provided by law.
100 SECTION 7. This act shall take effect and be in force from and
101after July 1, 2000.